

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended May 31, 2013

| <i>Preliminary Unaudited In Thousands</i> | | | | |
|--|-----------------|-----------------|--------------------|-------------------|
| Revenues | May-13 | May-12 | \$ Variance | % Variance |
| Class 1 | \$43,999 | \$41,069 | \$2,930 | 7.1% |
| Class 2-9 | \$32,537 | \$30,707 | \$1,830 | 6.0% |
| Net Discounts & Adjustments | (\$393) | (\$911) | \$518 | (56.9%) |
| Net Toll Revenue | \$76,143 | \$70,865 | \$5,278 | 7.4% |

| Volumes | May-13 | May-12 | # Variance | % Variance |
|----------------|---------------|---------------|-------------------|-------------------|
| Class 1 | 14,679 | 14,417 | 262 | 1.8% |
| Class 2-9 | 2,267 | 2,175 | 92 | 4.2% |
| Total | 16,946 | 16,592 | 354 | 2.1% |

Fiscal Year-to-Date (May - 12 months)

| <i>Preliminary Unaudited In Thousands</i> | | | | |
|--|-------------------|-------------------|--------------------|-------------------|
| Revenues | May-13 | May-12 | \$ Variance | % Variance |
| Class 1 | \$471,514 | \$455,133 | \$16,381 | 3.6% |
| Class 2-9 | \$350,226 | \$342,646 | \$7,580 | 2.2% |
| Net Discounts & Adjustments | (\$10,103) | (\$16,981) | \$6,878 | (40.5%) |
| Net Toll Revenue | \$811,637 | \$780,798 | \$30,839 | 3.9% |

| Volumes | May-13 | May-12 | # Variance | % Variance |
|----------------|----------------|----------------|-------------------|-------------------|
| Class 1 | 163,690 | 164,960 | (1,270) | (0.8%) |
| Class 2-9 | 24,207 | 24,127 | 80 | 0.3% |
| Total | 187,897 | 189,087 | (1,190) | (0.6%) |