

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended May 31, 2012

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>May-12</b>	<b>May-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$41,081	\$38,477	\$2,604	6.8%
Class 2-9	\$30,720	\$28,858	\$1,862	6.5%
Net Discounts & Adjustments	(\$940)	(\$1,621)	\$681	(42.0%)
<b>Net Toll Revenue</b>	<b>\$70,861</b>	<b>\$65,714</b>	<b>\$5,147</b>	<b>7.8%</b>

  

<b>Volumes</b>	<b>May-12</b>	<b>May-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	14,417	14,039	378	2.7%
Class 2-9	2,175	2,076	99	4.8%
<b>Total</b>	<b>16,592</b>	<b>16,115</b>	<b>477</b>	<b>3.0%</b>

**Fiscal Year-to-Date (May - 12 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>May-12</b>	<b>May-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$455,171	\$435,752	\$19,419	4.5%
Class 2-9	\$342,675	\$328,105	\$14,570	4.4%
Net Discounts & Adjustments	(\$17,011)	(\$24,153)	\$7,142	(29.6%)
<b>Net Toll Revenue</b>	<b>\$780,835</b>	<b>\$739,704</b>	<b>\$41,131</b>	<b>5.6%</b>

  

<b>Volumes</b>	<b>May-12</b>	<b>May-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	164,960	165,230	(270)	(0.2%)
Class 2-9	24,126	23,812	314	1.3%
<b>Total</b>	<b>189,086</b>	<b>189,042</b>	<b>44</b>	<b>0.0%</b>