

**Pennsylvania Turnpike Commission  
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
For the Fiscal Period Ended May 31, 2011**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>May-11</b>	<b>May-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$38,394	\$37,912	\$482	1.3%
Class 2-9	\$28,772	\$26,778	\$1,994	7.4%
Net Discounts & Adjustments	(\$1,620)	(\$2,120)	\$500	(23.6%)
<b>Net Toll Revenue</b>	<b>\$65,546</b>	<b>\$62,570</b>	<b>\$2,976</b>	<b>4.8%</b>

  

<b>Volumes</b>	<b>May-11</b>	<b>May-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	14,038	14,333	(295)	(2.1%)
Class 2-9	2,076	2,026	50	2.5%
<b>Total</b>	<b>16,114</b>	<b>16,359</b>	<b>(245)</b>	<b>(1.5%)</b>

**Fiscal Year-to-date (June thru May - 12 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>May-11</b>	<b>May-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$435,669	\$415,981	\$19,688	4.7%
Class 2-9	\$328,018	\$302,057	\$25,961	8.6%
Net Discounts & Adjustments	(\$24,151)	(\$24,211)	\$60	(0.2%)
<b>Net Toll Revenue</b>	<b>\$739,536</b>	<b>\$693,827</b>	<b>\$45,709</b>	<b>6.6%</b>

  

<b>Volumes</b>	<b>May-11</b>	<b>May-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	165,230	163,598	1,632	1.0%
Class 2-9	23,812	22,933	879	3.8%
<b>Total</b>	<b>189,042</b>	<b>186,531</b>	<b>2,511</b>	<b>1.3%</b>