

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended April 30, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-19	Apr-18	\$ Variance	% Variance
Class 1	\$63,907	\$57,200	\$6,707	11.7%
Class 2-9	\$52,826	\$46,059	\$6,767	14.7%
Net Discounts & Adjustments	(\$312)	(\$487)	\$175	(35.9%)
Net Toll Revenue	\$116,421	\$102,772	\$13,649	13.3%

<u>Volumes</u>	Apr-19	Apr-18	# Variance	% Variance
Class 1	15,241	14,988	253	1.7%
Class 2-9	2,723	2,523	200	7.9%
Total	17,964	17,511	453	2.6%

Fiscal Year-to-Date (April - 11 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-19	Apr-18	\$ Variance	% Variance
Class 1	\$669,945	\$616,359	\$53,586	8.7%
Class 2-9	\$539,621	\$473,753	\$65,868	13.9%
Net Discounts & Adjustments	(\$7,176)	(\$5,906)	(\$1,270)	21.5%
Net Toll Revenue	\$1,202,390	\$1,084,206	\$118,184	10.9%

<u>Volumes</u>	Apr-19	Apr-18	# Variance	% Variance
Class 1	166,795	164,141	2,654	1.6%
Class 2-9	28,699	27,361	1,338	4.9%
Total	195,494	191,502	3,992	2.1%

Effective for the June 1, 2018 - May 31, 2019 fiscal year, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, the above tables restate previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.