

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volume
 For the Fiscal Period Ended April 30, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Apr-18</u>	<u>Apr-17</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$57,200	\$55,683	\$1,517	2.7%
Class 2-9	\$46,058	\$40,540	\$5,518	13.6%
Net Discounts & Adjustments	(\$406)	(\$1,563)	\$1,157	(74.0%)
Net Toll Revenue	\$102,852	\$94,660	\$8,192	8.7%

<u>Volumes</u>	<u>Apr-18</u>	<u>Apr-17</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	14,238	14,419	(181)	(1.3%)
Class 2-9	2,407	2,272	135	5.9%
Total	16,645	16,691	(46)	(0.3%)

Fiscal Year-to-Date (April - 11 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Apr-18</u>	<u>Apr-17</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$616,359	\$580,261	\$36,098	6.2%
Class 2-9	\$473,752	\$432,422	\$41,330	9.6%
Net Discounts & Adjustments	(\$5,825)	(\$4,853)	(\$972)	20.0%
Net Toll Revenue	\$1,084,286	\$1,007,830	\$76,456	7.6%

<u>Volumes</u>	<u>Apr-18</u>	<u>Apr-17</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	157,224	157,682	(458)	(0.3%)
Class 2-9	26,009	25,188	821	3.3%
Total	183,233	182,870	363	0.2%