

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended April 30, 2017

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Apr-17	Apr-16	\$ Variance	% Variance
Class 1	\$55,683	\$49,275	\$6,408	13.0%
Class 2-9	\$40,540	\$39,950	\$590	1.5%
Net Discounts & Adjustments	<b>(\$276)</b>	<b>(\$237)</b>	<b>(\$39)</b>	16.5%
Net Toll Revenue	<b>\$95,947</b>	<b>\$88,988</b>	<b>\$6,959</b>	7.8%

  

<u>Volumes</u>	Apr-17	Apr-16	# Variance	% Variance
Class 1	14,294	13,984	310	2.2%
Class 2-9	2,260	2,324	<b>(64)</b>	<b>(2.8%)</b>
Total	16,554	16,308	246	1.5%

**Fiscal Year-to-Date (April - 11 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Apr-17	Apr-16	\$ Variance	% Variance
Class 1	\$580,261	\$533,396	\$46,865	8.8%
Class 2-9	\$432,422	\$402,395	\$30,027	7.5%
Net Discounts & Adjustments	<b>(\$3,566)</b>	<b>(\$1,298)</b>	<b>(\$2,268)</b>	174.7%
Net Toll Revenue	<b>\$1,009,117</b>	<b>\$934,493</b>	<b>\$74,624</b>	8.0%

  

<u>Volumes</u>	Apr-17	Apr-16	# Variance	% Variance
Class 1	156,390	156,031	359	0.2%
Class 2-9	25,071	24,848	223	0.9%
Total	181,461	180,879	582	0.3%