

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended April 30, 2016

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	<u>Apr-16</u>	<u>Apr-15</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$49,275	\$45,872	\$3,403	7.4%
Class 2-9	\$39,950	\$35,913	\$4,037	11.2%
Net Discounts & Adjustments	<b>(\$68)</b>	<b>(\$139)</b>	\$71	<b>(51.1%)</b>
Net Toll Revenue	\$89,157	\$81,646	\$7,511	9.2%

  

<u>Volumes</u>	<u>Apr-16</u>	<u>Apr-15</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	13,983	14,109	<b>(126)</b>	<b>(0.9%)</b>
Class 2-9	2,324	2,262	62	2.7%
Total	16,307	16,371	<b>(64)</b>	<b>(0.4%)</b>

**Fiscal Year-to-Date (April - 11 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	<u>Apr-16</u>	<u>Apr-15</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$533,396	\$481,974	\$51,422	10.7%
Class 2-9	\$402,395	\$364,784	\$37,611	10.3%
Net Discounts & Adjustments	<b>(\$1,129)</b>	<b>(\$1,928)</b>	\$799	<b>(41.4%)</b>
Net Toll Revenue	\$934,662	\$844,830	\$89,832	10.6%

  

<u>Volumes</u>	<u>Apr-16</u>	<u>Apr-15</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	156,020	151,271	4,749	3.1%
Class 2-9	24,846	23,819	1,027	4.3%
Total	180,866	175,090	5,776	3.3%