

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended April 30, 2014

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Apr-14	Apr-13	\$ Variance	% Variance
Class 1	\$42,363	\$38,904	\$3,459	8.9%
Class 2-9	\$32,811	\$30,610	\$2,201	7.2%
Net Discounts & Adjustments	(\$191)	(\$482)	\$291	(60.4%)
Net Toll Revenue	\$74,983	\$69,032	\$5,951	8.6%

Volumes	Apr-14	Apr-13	# Variance	% Variance
Class 1	13,778	13,585	193	1.4%
Class 2-9	2,167	2,112	55	2.6%
Total	15,945	15,697	248	1.6%

Fiscal Year-to-Date (April - 11 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Apr-14	Apr-13	\$ Variance	% Variance
Class 1	\$450,782	\$427,514	\$23,268	5.4%
Class 2-9	\$334,272	\$317,689	\$16,583	5.2%
Net Discounts & Adjustments	(\$4,070)	(\$9,709)	\$5,639	(58.1%)
Net Toll Revenue	\$780,984	\$735,494	\$45,490	6.2%

Volumes	Apr-14	Apr-13	# Variance	% Variance
Class 1	149,098	149,011	87	0.1%
Class 2-9	22,607	21,940	667	3.0%
Total	171,705	170,951	754	0.4%