

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended April 30, 2013

Preliminary Unaudited In Thousands				
Revenues	Apr-13	Apr-12	\$ Variance	% Variance
Class 1	\$38,904	\$37,709	\$1,195	3.2%
Class 2-9	\$30,610	\$28,122	\$2,488	8.8%
Net Discounts & Adjustments	(\$409)	(\$1,040)	\$631	(60.7%)
Net Toll Revenue	\$69,105	\$64,791	\$4,314	6.7%

Volumes	Apr-13	Apr-12	# Variance	% Variance
Class 1	13,585	13,454	131	1.0%
Class 2-9	2,111	1,979	132	6.7%
Total	15,696	15,433	263	1.7%

Fiscal Year-to-Date (April - 11 months)

Preliminary Unaudited In Thousands				
Revenues	Apr-13	Apr-12	\$ Variance	% Variance
Class 1	\$427,514	\$414,064	\$13,450	3.2%
Class 2-9	\$317,689	\$311,939	\$5,750	1.8%
Net Discounts & Adjustments	(\$9,636)	(\$16,070)	\$6,434	(40.0%)
Net Toll Revenue	\$735,567	\$709,933	\$25,634	3.6%

Volumes	Apr-13	Apr-12	# Variance	% Variance
Class 1	149,010	150,542	(1,532)	(1.0%)
Class 2-9	21,940	21,952	(12)	(0.1%)
Total	170,950	172,494	(1,544)	(0.9%)