

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended April 30, 2012

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Apr-12	Apr-11	\$ Variance	% Variance
Class 1	\$37,735	\$36,251	\$1,484	4.1%
Class 2-9	\$28,141	\$28,013	\$128	0.5%
Net Discounts & Adjustments	(\$1,058)	(\$1,760)	\$702	(39.9%)
<b>Net Toll Revenue</b>	<b>\$64,818</b>	<b>\$62,504</b>	<b>\$2,314</b>	<b>3.7%</b>

  

<u>Volumes</u>	Apr-12	Apr-11	# Variance	% Variance
Class 1	13,454	13,455	(1)	(0.0%)
Class 2-9	1,979	1,946	33	1.7%
<b>Total</b>	<b>15,433</b>	<b>15,401</b>	<b>32</b>	<b>0.2%</b>

**Fiscal Year-to-Date (April - 11 months)**

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Apr-12	Apr-11	\$ Variance	% Variance
Class 1	\$414,104	\$397,275	\$16,829	4.2%
Class 2-9	\$311,965	\$299,246	\$12,719	4.3%
Net Discounts & Adjustments	(\$16,088)	(\$22,531)	\$6,443	(28.6%)
<b>Net Toll Revenue</b>	<b>\$709,981</b>	<b>\$673,990</b>	<b>\$35,991</b>	<b>5.3%</b>

  

<u>Volumes</u>	Apr-12	Apr-11	# Variance	% Variance
Class 1	150,543	151,192	(649)	(0.4%)
Class 2-9	21,951	21,735	216	1.0%
<b>Total</b>	<b>172,494</b>	<b>172,927</b>	<b>(433)</b>	<b>(0.3%)</b>