

**Pennsylvania Turnpike Commission  
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
For the Fiscal Period Ended April 30, 2011**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Apr-11</b>	<b>Apr-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$36,251	\$35,389	\$862	2.4%
Class 2-9	\$28,016	\$26,651	\$1,365	5.1%
Net Discounts & Adjustments	(\$1,769)	(\$2,426)	\$657	(27.1%)
<b>Net Toll Revenue</b>	<b>\$62,498</b>	<b>\$59,614</b>	<b>\$2,884</b>	<b>4.8%</b>

  

<b>Volumes</b>	<b>Apr-11</b>	<b>Apr-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,455	13,856	(401)	(2.9%)
Class 2-9	1,946	2,017	(71)	(3.5%)
<b>Total</b>	<b>15,401</b>	<b>15,873</b>	<b>(472)</b>	<b>(3.0%)</b>

**Fiscal Year-to-date (June thru April - 11 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Apr-11</b>	<b>Apr-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$397,275	\$378,069	\$19,206	5.1%
Class 2-9	\$299,248	\$275,280	\$23,968	8.7%
Net Discounts & Adjustments	(\$22,539)	(\$22,092)	(\$447)	2.0%
<b>Net Toll Revenue</b>	<b>\$673,984</b>	<b>\$631,257</b>	<b>\$42,727</b>	<b>6.8%</b>

  

<b>Volumes</b>	<b>Apr-11</b>	<b>Apr-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	151,192	149,265	1,927	1.3%
Class 2-9	21,736	20,907	829	4.0%
<b>Total</b>	<b>172,928</b>	<b>170,172</b>	<b>2,756</b>	<b>1.6%</b>