

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended March 31, 2021

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-21	Mar-20	\$ Variance	% Variance
Class 1	\$52,941	\$37,546	\$15,395	41.0%
Class 2-9	\$61,248	\$48,955	\$12,293	25.1%
Net Discounts & Adjustments	(\$699)	(\$1,277)	\$578	(45.3%)
Net Toll Revenue	\$113,490	\$85,224	\$28,266	33.2%

<u>Volumes</u>	Mar-21	Mar-20	# Variance	% Variance
Class 1	11,834	9,528	2,306	24.2%
Class 2-9	2,832	2,416	416	17.2%
Total	14,666	11,944	2,722	22.8%

Fiscal Year-to-Date (March - 10 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-21	Mar-20	\$ Variance	% Variance
Class 1	\$481,581	\$634,950	(\$153,369)	(24.2%)
Class 2-9	\$527,646	\$514,993	\$12,653	2.5%
Net Discounts & Adjustments	(\$8,930)	(\$8,081)	(\$849)	10.5%
Net Toll Revenue	\$1,000,297	\$1,141,862	(\$141,565)	(12.4%)

<u>Volumes</u>	Mar-21	Mar-20	# Variance	% Variance
Class 1	112,168	146,855	(34,687)	(23.6%)
Class 2-9	26,429	26,393	36	0.1%
Total	138,597	173,248	(34,651)	(20.0%)