

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended March 31, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-19	Mar-18	\$ Variance	% Variance
Class 1	\$61,396	\$53,737	\$7,659	14.3%
Class 2-9	\$51,759	\$45,627	\$6,132	13.4%
Net Discounts & Adjustments	(\$675)	(\$510)	(\$165)	32.4%
Net Toll Revenue	\$112,480	\$98,854	\$13,626	13.8%

<u>Volumes</u>	Mar-19	Mar-18	# Variance	% Variance
Class 1	14,814	14,202	612	4.3%
Class 2-9	2,534	2,427	107	4.4%
Total	17,348	16,629	719	4.3%

Fiscal Year-to-Date (March - 10 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-19	Mar-18	\$ Variance	% Variance
Class 1	\$606,038	\$559,158	\$46,880	8.4%
Class 2-9	\$486,794	\$427,694	\$59,100	13.8%
Net Discounts & Adjustments	(\$6,862)	(\$5,418)	(\$1,444)	26.7%
Net Toll Revenue	\$1,085,970	\$981,434	\$104,536	10.7%

<u>Volumes</u>	Mar-19	Mar-18	# Variance	% Variance
Class 1	151,554	149,152	2,402	1.6%
Class 2-9	25,975	24,838	1,137	4.6%
Total	177,529	173,990	3,539	2.0%

Effective for the June 1, 2018 - May 31, 2019 fiscal year, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, the above tables restate previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.