

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended March 31, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-17	Mar-16	\$ Variance	% Variance
Class 1	\$48,033	\$49,488	(\$1,455)	(2.9%)
Class 2-9	\$40,619	\$40,323	\$296	0.7%
Net Discounts & Adjustments	(\$325)	(\$50)	(\$275)	550.0%
Net Toll Revenue	\$88,327	\$89,761	(\$1,434)	(1.6%)

<u>Volumes</u>	Mar-17	Mar-16	# Variance	% Variance
Class 1	13,358	14,210	(852)	(6.0%)
Class 2-9	2,210	2,328	(118)	(5.1%)
Total	15,568	16,538	(970)	(5.9%)

Fiscal Year-to-Date (March - 10 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-17	Mar-16	\$ Variance	% Variance
Class 1	\$524,578	\$484,121	\$40,457	8.4%
Class 2-9	\$391,882	\$362,446	\$29,436	8.1%
Net Discounts & Adjustments	(\$3,225)	(\$1,062)	(\$2,163)	203.7%
Net Toll Revenue	\$913,235	\$845,505	\$67,730	8.0%

<u>Volumes</u>	Mar-17	Mar-16	# Variance	% Variance
Class 1	142,097	142,046	51	0.0%
Class 2-9	22,811	22,524	287	1.3%
Total	164,908	164,570	338	0.2%