

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended March 31, 2014

| Preliminary Unaudited In Thousands | | | | |
|---|-----------------|-----------------|----------------|-------------|
| <u>Revenues</u> | Mar-14 | Mar-13 | \$ Variance | % Variance |
| Class 1 | \$39,421 | \$38,716 | \$705 | 1.8% |
| Class 2-9 | \$31,644 | \$29,183 | \$2,461 | 8.4% |
| Net Discounts & Adjustments | (\$115) | (\$446) | \$331 | (74.2%) |
| Net Toll Revenue | \$70,950 | \$67,453 | \$3,497 | 5.2% |

| <u>Volumes</u> | Mar-14 | Mar-13 | # Variance | % Variance |
|----------------|---------------|---------------|-------------|---------------|
| Class 1 | 13,188 | 13,334 | (146) | (1.1%) |
| Class 2-9 | 2,022 | 1,915 | 107 | 5.6% |
| Total | 15,210 | 15,249 | (39) | (0.3%) |

Fiscal Year-to-Date (March - 10 months)

| Preliminary Unaudited In Thousands | | | | |
|---|------------------|------------------|-----------------|-------------|
| <u>Revenues</u> | Mar-14 | Mar-13 | \$ Variance | % Variance |
| Class 1 | \$408,418 | \$388,610 | \$19,808 | 5.1% |
| Class 2-9 | \$301,461 | \$287,080 | \$14,381 | 5.0% |
| Net Discounts & Adjustments | (\$3,874) | (\$9,227) | \$5,353 | (58.0%) |
| Net Toll Revenue | \$706,005 | \$666,463 | \$39,542 | 5.9% |

| <u>Volumes</u> | Mar-14 | Mar-13 | # Variance | % Variance |
|----------------|----------------|----------------|------------|-------------|
| Class 1 | 135,320 | 135,425 | (105) | (0.1%) |
| Class 2-9 | 20,440 | 19,829 | 611 | 3.1% |
| Total | 155,760 | 155,254 | 506 | 0.3% |