

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended March 31, 2013

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Mar-13	Mar-12	\$ Variance	% Variance
Class 1	\$38,716	\$35,960	\$2,756	7.7%
Class 2-9	\$29,182	\$29,086	\$96	0.3%
Net Discounts & Adjustments	(\$447)	(\$896)	\$449	(50.1%)
Net Toll Revenue	\$67,451	\$64,150	\$3,301	5.1%

Volumes	Mar-13	Mar-12	# Variance	% Variance
Class 1	13,334	13,417	(83)	(0.6%)
Class 2-9	1,915	1,996	(81)	(4.1%)
Total	15,249	15,413	(164)	(1.1%)

Fiscal Year-to-Date (March - 10 months)

<i>Preliminary Unaudited In Thousands</i>				
Revenues	Mar-13	Mar-12	\$ Variance	% Variance
Class 1	\$388,610	\$376,355	\$12,255	3.3%
Class 2-9	\$287,080	\$283,817	\$3,263	1.1%
Net Discounts & Adjustments	(\$9,230)	(\$15,030)	\$5,800	(38.6%)
Net Toll Revenue	\$666,460	\$645,142	\$21,318	3.3%

Volumes	Mar-13	Mar-12	# Variance	% Variance
Class 1	135,425	137,089	(1,664)	(1.2%)
Class 2-9	19,829	19,972	(143)	(0.7%)
Total	155,254	157,061	(1,807)	(1.2%)