

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended March 31, 2012

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Mar-12	Mar-11	\$ Variance	% Variance
Class 1	\$35,970	\$34,419	\$1,551	4.5%
Class 2-9	\$29,103	\$29,617	(\$514)	(1.7%)
Net Discounts & Adjustments	(\$881)	(\$1,485)	\$604	(40.7%)
Net Toll Revenue	\$64,192	\$62,551	\$1,641	2.6%

<u>Volumes</u>	Mar-12	Mar-11	# Variance	% Variance
Class 1	13,417	13,351	66	0.5%
Class 2-9	1,996	2,012	(16)	(0.8%)
Total	15,413	15,363	50	0.3%

Fiscal Year-to-Date (March - 10 months)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Mar-12	Mar-11	\$ Variance	% Variance
Class 1	\$376,369	\$361,024	\$15,345	4.3%
Class 2-9	\$283,835	\$271,233	\$12,602	4.6%
Net Discounts & Adjustments	(\$15,015)	(\$20,771)	\$5,756	(27.7%)
Net Toll Revenue	\$645,189	\$611,486	\$33,703	5.5%

<u>Volumes</u>	Mar-12	Mar-11	# Variance	% Variance
Class 1	137,089	137,736	(647)	(0.5%)
Class 2-9	19,973	19,789	184	0.9%
Total	157,062	157,525	(463)	(0.3%)