

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended March, 2011**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Mar-11</b>	<b>Mar-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$34,420	\$33,298	\$1,122	3.4%
Class 2-9	\$29,631	\$27,014	\$2,617	9.7%
Net Discounts & Adjustments	(\$1,470)	(\$1,640)	\$170	(10.4%)
<b>Net Toll Revenue</b>	<b>\$62,581</b>	<b>\$58,672</b>	<b>\$3,909</b>	<b>6.7%</b>

  

<b>Volumes</b>	<b>Mar-11</b>	<b>Mar-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	13,351	13,610	(259)	(1.9%)
Class 2-9	2,012	1,981	31	1.6%
<b>Total</b>	<b>15,363</b>	<b>15,591</b>	<b>(228)</b>	<b>(1.5%)</b>

**Fiscal Year-to-date (June thru March - 10 months)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Mar-11</b>	<b>Mar-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$361,025	\$342,680	\$18,345	5.4%
Class 2-9	\$271,247	\$248,628	\$22,619	9.1%
Net Discounts & Adjustments	(\$20,756)	(\$19,665)	(\$1,091)	5.5%
<b>Net Toll Revenue</b>	<b>\$611,516</b>	<b>\$571,643</b>	<b>\$39,873</b>	<b>7.0%</b>

  

<b>Volumes</b>	<b>Mar-11</b>	<b>Mar-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	137,737	135,409	2,328	1.7%
Class 2-9	19,790	18,890	900	4.8%
<b>Total</b>	<b>157,527</b>	<b>154,299</b>	<b>3,228</b>	<b>2.1%</b>