

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 28, 2019

| Preliminary Unaudited In Thousands | | | | |
|---|----------|----------|-------------|------------|
| <u>Revenues</u> | Feb-19 | Feb-18 | \$ Variance | % Variance |
| Class 1 | \$49,819 | \$44,576 | \$5,243 | 11.8% |
| Class 2-9 | \$45,122 | \$40,131 | \$4,991 | 12.4% |
| Net Discounts & Adjustments | (\$620) | (\$566) | (\$54) | 9.5% |
| Net Toll Revenue | \$94,321 | \$84,141 | \$10,180 | 12.1% |

| <u>Volumes</u> | Feb-19 | Feb-18 | # Variance | % Variance |
|----------------|--------|--------|------------|------------|
| Class 1 | 12,619 | 12,499 | 120 | 1.0% |
| Class 2-9 | 2,221 | 2,143 | 78 | 3.6% |
| Total | 14,840 | 14,642 | 198 | 1.4% |

Fiscal Year-to-Date (February - 9 months)

| Preliminary Unaudited In Thousands | | | | |
|---|-----------|-----------|-------------|------------|
| <u>Revenues</u> | Feb-19 | Feb-18 | \$ Variance | % Variance |
| Class 1 | \$544,642 | \$505,421 | \$39,221 | 7.8% |
| Class 2-9 | \$435,036 | \$382,067 | \$52,969 | 13.9% |
| Net Discounts & Adjustments | (\$6,126) | (\$4,908) | (\$1,218) | 24.8% |
| Net Toll Revenue | \$973,552 | \$882,580 | \$90,972 | 10.3% |

| <u>Volumes</u> | Feb-19 | Feb-18 | # Variance | % Variance |
|----------------|---------|---------|------------|------------|
| Class 1 | 136,739 | 134,950 | 1,789 | 1.3% |
| Class 2-9 | 23,442 | 22,411 | 1,031 | 4.6% |
| Total | 160,181 | 157,361 | 2,820 | 1.8% |