

Pennsylvania Turnpike Commission  
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
For the Fiscal Period Ended February 29, 2016

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Feb-16	Feb-15	\$ Variance	% Variance
Class 1	\$40,633	\$33,282	\$7,351	22.1%
Class 2-9	\$35,122	\$29,753	\$5,369	18.0%
Net Discounts & Adjustments	(\$31)	(\$206)	\$175	(85.0%)
Net Toll Revenue	\$75,724	\$62,829	\$12,895	20.5%

  

<u>Volumes</u>	Feb-16	Feb-15	# Variance	% Variance
Class 1	12,371	11,249	1,122	10.0%
Class 2-9	1,986	1,822	164	9.0%
Total	14,357	13,071	1,286	9.8%

**Fiscal Year-to-Date (February - 9 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Feb-16	Feb-15	\$ Variance	% Variance
Class 1	\$434,489	\$394,825	\$39,664	10.0%
Class 2-9	\$322,114	\$293,931	\$28,183	9.6%
Net Discounts & Adjustments	(\$757)	(\$1,356)	\$599	(44.2%)
Net Toll Revenue	\$755,846	\$687,400	\$68,446	10.0%

  

<u>Volumes</u>	Feb-16	Feb-15	# Variance	% Variance
Class 1	127,828	123,951	3,877	3.1%
Class 2-9	20,194	19,415	779	4.0%
Total	148,022	143,366	4,656	3.2%