

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 28, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-15	Feb-14	\$ Variance	% Variance
Class 1	\$33,282	\$30,259	\$3,023	10.0%
Class 2-9	\$29,753	\$27,168	\$2,585	9.5%
Net Discounts & Adjustments	(\$134)	(\$211)	\$77	(36.5%)
Net Toll Revenue	\$62,901	\$57,216	\$5,685	9.9%

<u>Volumes</u>	Feb-15	Feb-14	# Variance	% Variance
Class 1	11,379	10,738	641	6.0%
Class 2-9	1,827	1,740	87	5.0%
Total	13,206	12,478	728	5.8%

Fiscal Year-to-Date (February - 9 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-15	Feb-14	\$ Variance	% Variance
Class 1	\$394,825	\$368,997	\$25,828	7.0%
Class 2-9	\$293,931	\$269,817	\$24,114	8.9%
Net Discounts & Adjustments	(\$1,284)	(\$3,759)	\$2,475	(65.8%)
Net Toll Revenue	\$687,472	\$635,055	\$52,417	8.3%

<u>Volumes</u>	Feb-15	Feb-14	# Variance	% Variance
Class 1	124,080	122,131	1,949	1.6%
Class 2-9	19,420	18,419	1,001	5.4%
Total	143,500	140,550	2,950	2.1%