

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended February 28, 2014**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$30,259	\$30,841	(\$582)	(1.9%)
Class 2-9	\$27,168	\$26,223	\$945	3.6%
Net Discounts & Adjustments	(\$162)	(\$517)	\$355	(68.7%)
<b>Net Toll Revenue</b>	<b>\$57,265</b>	<b>\$56,547</b>	<b>\$718</b>	<b>1.3%</b>

  

<b>Volumes</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	10,738	11,418	(680)	(6.0%)
Class 2-9	1,740	1,728	12	0.7%
<b>Total</b>	<b>12,478</b>	<b>13,146</b>	<b>(668)</b>	<b>(5.1%)</b>

**Fiscal Year-to-Date (February - 9 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$368,997	\$349,894	\$19,103	5.5%
Class 2-9	\$269,817	\$257,897	\$11,920	4.6%
Net Discounts & Adjustments	(\$3,709)	(\$8,782)	\$5,073	(57.8%)
<b>Net Toll Revenue</b>	<b>\$635,105</b>	<b>\$599,009</b>	<b>\$36,096</b>	<b>6.0%</b>

  

<b>Volumes</b>	<b>Feb-14</b>	<b>Feb-13</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	122,131	122,091	40	0.0%
Class 2-9	18,419	17,914	505	2.8%
<b>Total</b>	<b>140,550</b>	<b>140,005</b>	<b>545</b>	<b>0.4%</b>