

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 29, 2012

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Feb-12	Feb-11	\$ Variance	% Variance
Class 1	\$31,163	\$28,654	\$2,509	8.8%
Class 2-9	\$25,817	\$24,453	\$1,364	5.6%
Net Discounts & Adjustments	(\$975)	(\$1,617)	\$642	(39.7%)
Net Toll Revenue	\$56,005	\$51,490	\$4,515	8.8%

<u>Volumes</u>	Feb-12	Feb-11	# Variance	% Variance
Class 1	12,011	11,418	593	5.2%
Class 2-9	1,771	1,655	116	7.0%
Total	13,782	13,073	709	5.4%

Fiscal Year-to-Date (February - 9 months)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Feb-12	Feb-11	\$ Variance	% Variance
Class 1	\$340,139	\$326,605	\$13,534	4.1%
Class 2-9	\$254,277	\$241,616	\$12,661	5.2%
Net Discounts & Adjustments	(\$14,080)	(\$19,287)	\$5,207	(27.0%)
Net Toll Revenue	\$580,336	\$548,934	\$31,402	5.7%

<u>Volumes</u>	Feb-12	Feb-11	# Variance	% Variance
Class 1	123,672	124,385	(713)	(0.6%)
Class 2-9	17,977	17,778	199	1.1%
Total	141,649	142,163	(514)	(0.4%)