

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended January 31, 2018

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jan-18	Jan-17	\$ Variance	% Variance
Class 1	\$46,741	\$44,374	\$2,367	5.3%
Class 2-9	\$42,223	\$36,597	\$5,626	15.4%
Net Discounts & Adjustments	(\$415)	(\$429)	\$14	(3.3%)
Net Toll Revenue	\$88,549	\$80,542	\$8,007	9.9%

<u>Volumes</u>	Jan-18	Jan-17	# Variance	% Variance
Class 1	12,541	12,621	(80)	(0.6%)
Class 2-9	2,175	2,015	160	7.9%
Total	14,716	14,636	80	0.5%

Fiscal Year-to-Date (January - 8 months)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jan-18	Jan-17	\$ Variance	% Variance
Class 1	\$460,845	\$437,588	\$23,257	5.3%
Class 2-9	\$341,937	\$318,330	\$23,607	7.4%
Net Discounts & Adjustments	(\$4,286)	(\$2,325)	(\$1,961)	84.3%
Net Toll Revenue	\$798,496	\$753,593	\$44,903	6.0%

<u>Volumes</u>	Jan-18	Jan-17	# Variance	% Variance
Class 1	117,443	118,415	(972)	(0.8%)
Class 2-9	19,275	18,881	394	2.1%
Total	136,718	137,296	(578)	(0.4%)