

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended January 31, 2014

Preliminary Unaudited In Thousands				
Revenues	Jan-14	Jan-13	\$ Variance	% Variance
Class 1	\$33,403	\$33,173	\$230	0.7%
Class 2-9	\$28,936	\$28,813	\$123	0.4%
Net Discounts & Adjustments	(\$392)	(\$981)	\$589	(60.0%)
Net Toll Revenue	\$61,947	\$61,005	\$942	1.5%

Volumes	Jan-14	Jan-13	# Variance	% Variance
Class 1	11,703	12,236	(533)	(4.4%)
Class 2-9	1,875	1,892	(17)	(0.9%)
Total	13,578	14,128	(550)	(3.9%)

Fiscal Year-to-Date (January - 8 months)

Preliminary Unaudited In Thousands				
Revenues	Jan-14	Jan-13	\$ Variance	% Variance
Class 1	\$338,738	\$319,053	\$19,685	6.2%
Class 2-9	\$242,649	\$231,674	\$10,975	4.7%
Net Discounts & Adjustments	(\$3,504)	(\$8,265)	\$4,761	(57.6%)
Net Toll Revenue	\$577,883	\$542,462	\$35,421	6.5%

Volumes	Jan-14	Jan-13	# Variance	% Variance
Class 1	111,393	110,673	720	0.7%
Class 2-9	16,679	16,186	493	3.0%
Total	128,072	126,859	1,213	1.0%