

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended January 31, 2013

Preliminary Unaudited In Thousands				
Revenues	Jan-12	Jan-11	\$ Variance	% Variance
Class 1	\$33,172	\$32,226	\$946	2.9%
Class 2-9	\$28,813	\$26,599	\$2,214	8.3%
Net Discounts & Adjustments	(\$936)	(\$1,543)	\$607	(39.3%)
Net Toll Revenue	\$61,049	\$57,282	\$3,767	6.6%

Volumes	Jan-12	Jan-11	# Variance	% Variance
Class 1	12,236	12,149	87	0.7%
Class 2-9	1,892	1,781	111	6.2%
Total	14,128	13,930	198	1.4%

Fiscal Year-to-Date (January - 8 months)

Preliminary Unaudited In Thousands				
Revenues	Jan-12	Jan-11	\$ Variance	% Variance
Class 1	\$319,053	\$308,977	\$10,076	3.3%
Class 2-9	\$231,674	\$228,460	\$3,214	1.4%
Net Discounts & Adjustments	(\$8,221)	(\$13,106)	\$4,885	(37.3%)
Net Toll Revenue	\$542,506	\$524,331	\$18,175	3.5%

Volumes	Jan-12	Jan-11	# Variance	% Variance
Class 1	110,673	111,660	(987)	(0.9%)
Class 2-9	16,186	16,206	(20)	(0.1%)
Total	126,859	127,866	(1,007)	(0.8%)