

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended January, 2011**

(In Thousands)

<b>Preliminary Unaudited</b>				
<b>Revenues</b>	<b>Jan-11</b>	<b>Jan-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$29,699	\$29,517	\$182	0.6%
Class 2-9	\$25,499	\$22,991	\$2,508	10.9%
Net Discounts & Adjustments	(\$2,145)	(\$1,562)	(\$583)	37.3%
<b>Net Toll Revenue</b>	<b>\$53,053</b>	<b>\$50,946</b>	<b>\$2,107</b>	<b>4.1%</b>

  

<b>Volumes</b>	<b>Jan-11</b>	<b>Jan-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	11,697	12,131	(434)	(3.6%)
Class 2-9	1,728	1,666	62	3.7%
<b>Total</b>	<b>13,425</b>	<b>13,797</b>	<b>(372)</b>	<b>(2.7%)</b>

**Fiscal Year-to-date**

(In Thousands)

<b>Preliminary Unaudited</b>				
<b>Revenues</b>	<b>Jan-11</b>	<b>Jan-10</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$297,951	\$285,667	\$12,284	4.3%
Class 2-9	\$217,163	\$200,258	\$16,905	8.4%
Net Discounts & Adjustments	(\$17,670)	(\$15,650)	(\$2,020)	12.9%
<b>Net Toll Revenue</b>	<b>\$497,444</b>	<b>\$470,275</b>	<b>\$27,169</b>	<b>5.8%</b>

  

<b>Volumes</b>	<b>Jan-11</b>	<b>Jan-10</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	112,967	111,661	1,306	1.2%
Class 2-9	16,122	15,377	745	4.8%
<b>Total</b>	<b>129,089</b>	<b>127,038</b>	<b>2,051</b>	<b>1.6%</b>