



Revenue Assurance Plan Metrics Summary



INSIDE:

- 2** Overall Performance Summary
- 3** All Transactions
- 4** All Transactions
- 5** Summary of Unreadable License Plates
- 6** Invoices Sent by State

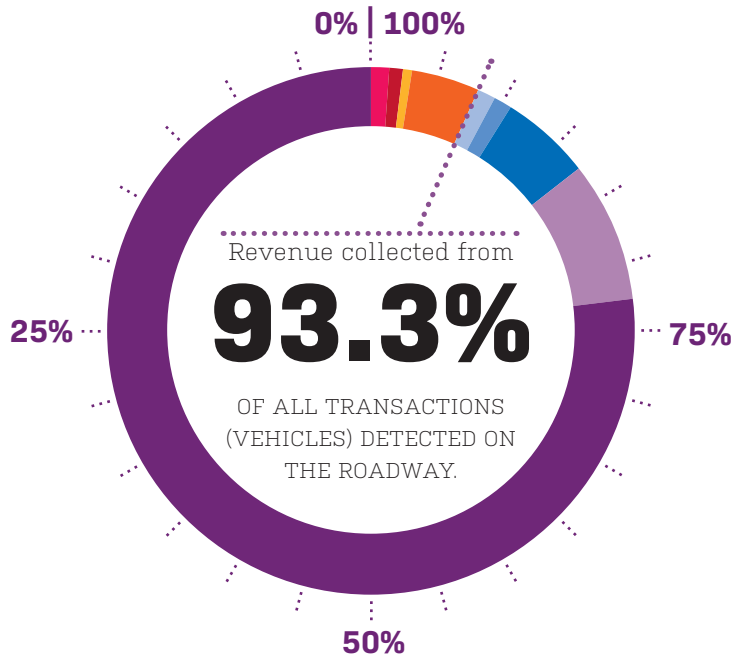
Reporting period:
JUN 2022-MAY 2023

Total Transactions:
206,020,812

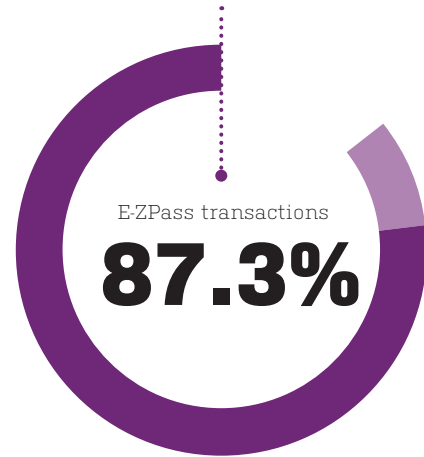
Revenue estimated for paid/expected paid transactions:
\$1,605,636,092

Overall performance summary

JUN 2022-MAY 2023



Percentage of all transactions within the past 12 months that were paid and expected to be paid within 150 days of the transaction being recorded.



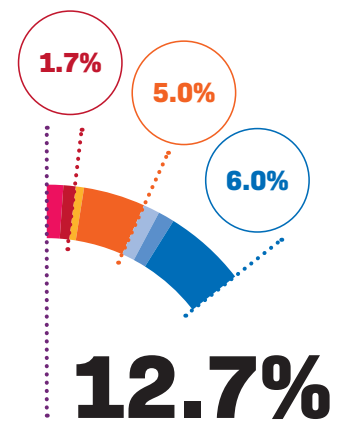
Percentage of all transactions paid via E-ZPass, majority by transponder in the vehicle or some by license plate matched to E-ZPass customer account.

BREAKDOWN OF NON-E-ZPASS TRANSACTIONS

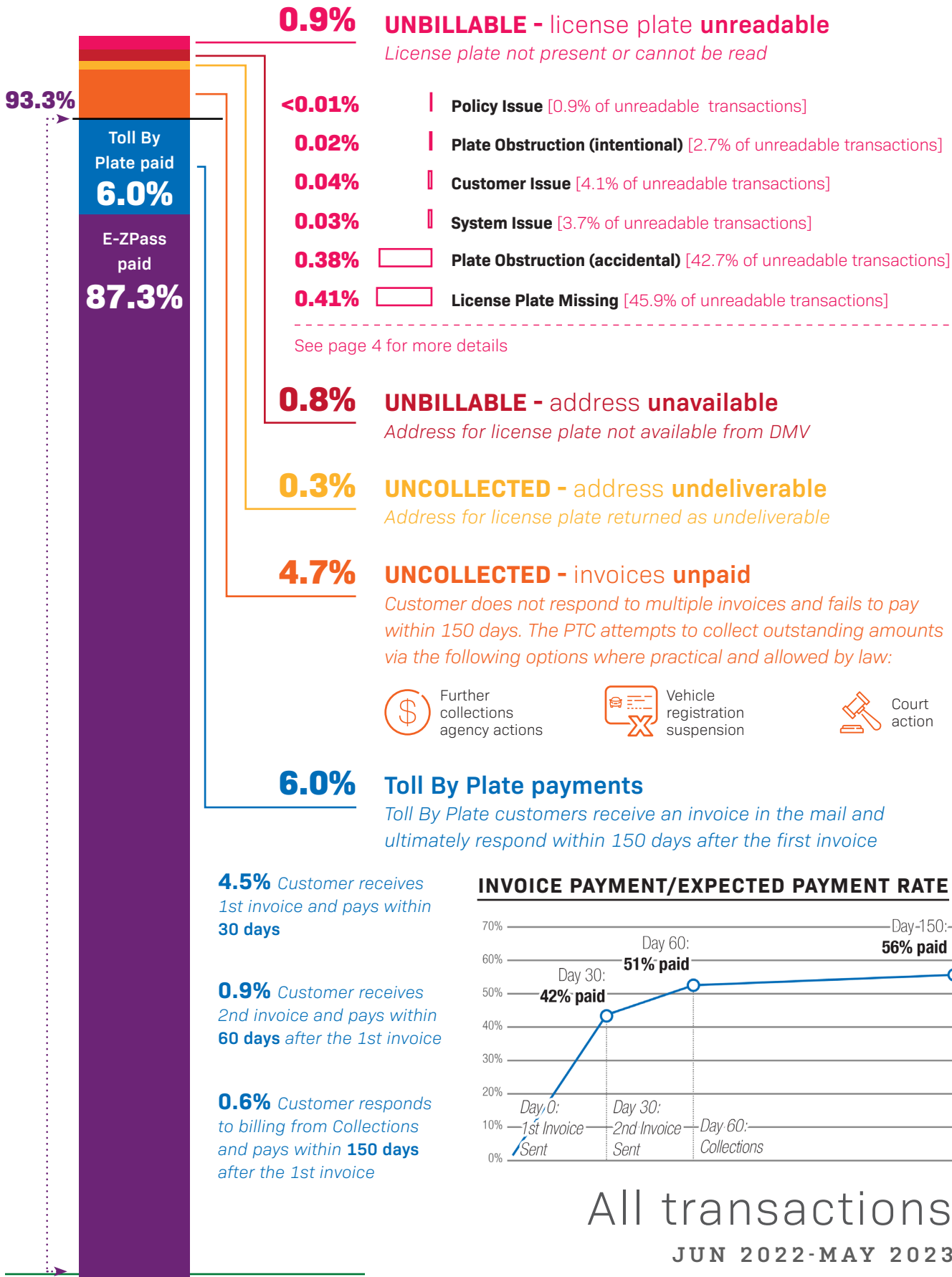
Unbillable
1.7% of all transactions [13.4% of Toll By Plate transactions]
Percentage of transactions that cannot be pursued, either because no license plate could be identified or because no valid address could be found for the license plate.

Uncollected
5.0% of all transactions [39.4% of Toll by Plate transactions]
Percentage of transactions for which an invoice can be generated, but the customer does not pay within 150 days.

Paid and expected to be paid
6.0% of all transactions [47.2% of Toll By Plate transactions]
Percentage of transactions for which an invoice can be generated and delivered to a customer and the customer pays within 150 days.



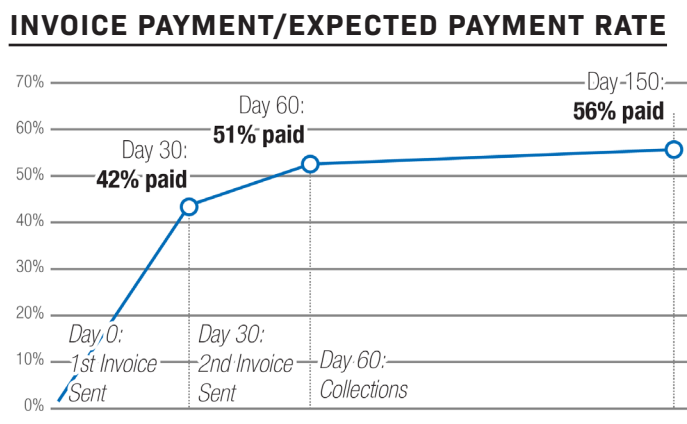
Percentage of all transactions made by drivers that are NOT E-ZPass customers.



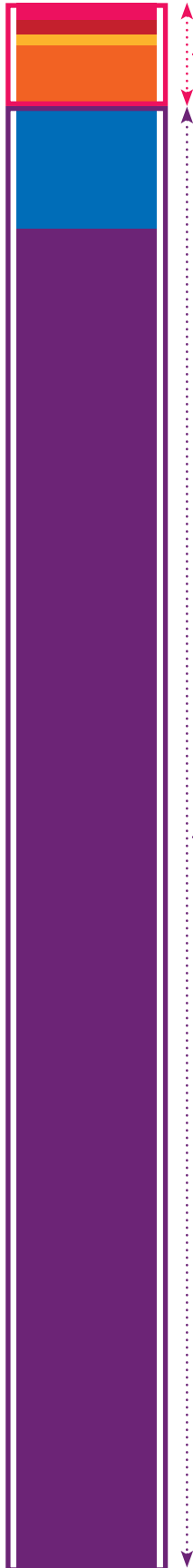
4.5% Customer receives 1st invoice and pays within 30 days

0.9% Customer receives 2nd invoice and pays within 60 days after the 1st invoice

0.6% Customer responds to billing from Collections and pays within 150 days after the 1st invoice



All transactions
JUN 2022-MAY 2023



6.7%

6.7% of all transactions recorded from June 2022 - May 2023 are expected to be unbillable or uncollected, with an estimated value of \$171 million.*

Collection and enforcement efforts continue beyond the reporting period.

* Higher toll rates for Toll By Plate result in higher values per transaction paid or lost.

93.3%

93.3% of all transactions recorded from June 2022 - May 2023 are paid or expected to be paid, with an estimated value of \$1.6 billion.*

All transactions

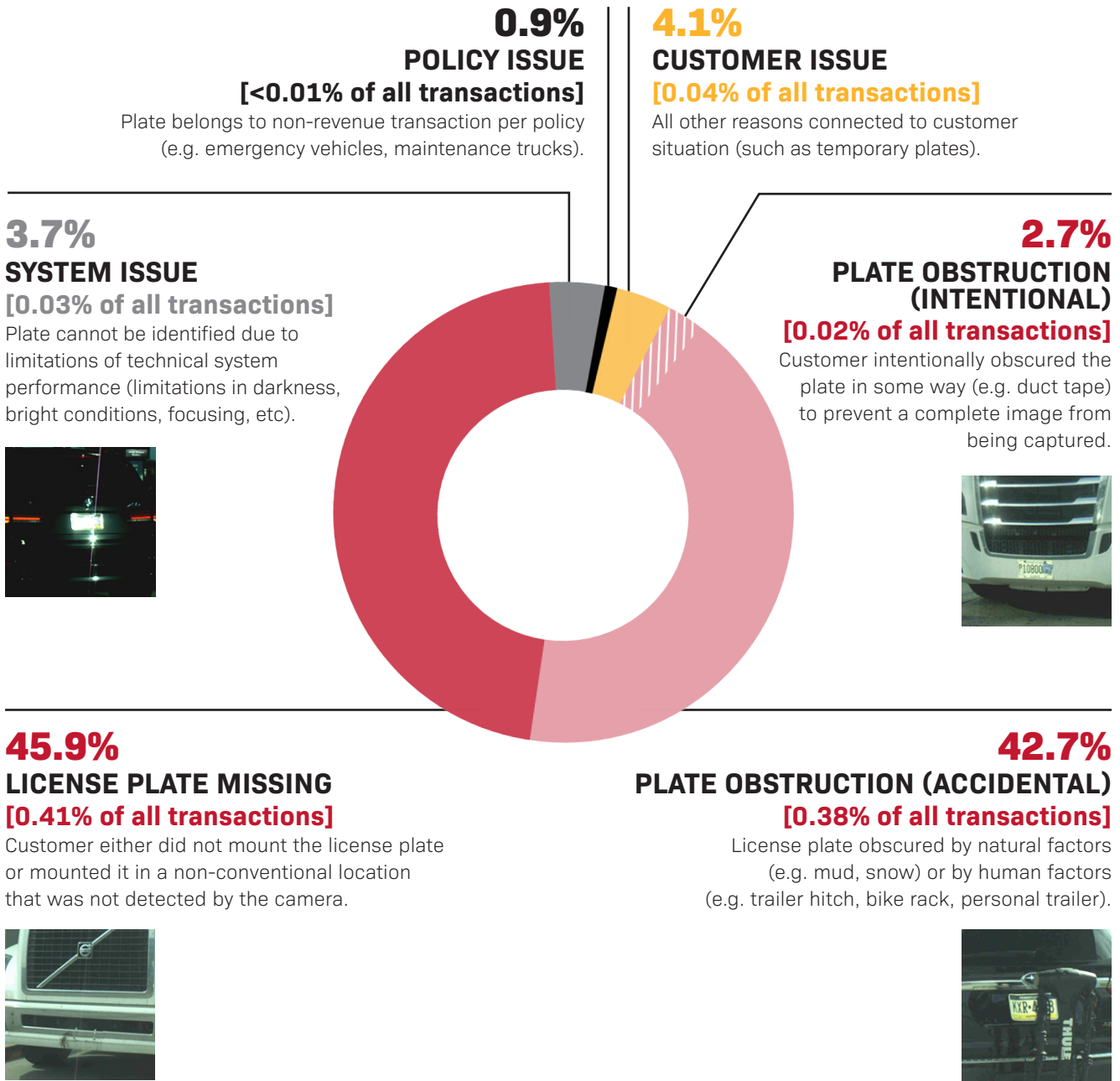
JUN 2022-MAY 2023

Pennsylvania Turnpike Commission

Summary of unreadable license plates (0.9% of all transactions)

JUN 2022-MAY 2023

Unreadable license plates represent **0.9% of all transactions**.
The graphic below is a further breakdown of that 0.9% of all transactions.



Invoices sent by state

JUN 2022 - MAY 2023

Identifies all states accounting for 1.0% or more of invoices over the past 12 months. Payment rates are generally similar across states.

