

**Annual Amounts of Oil Franchise Tax Revenue Collected by the
Commonwealth and Annual amounts of the Commission Allocation**

(Dollar Amounts in Thousands)
(Reported on a Cash Basis)¹

Fiscal Year	Tax Collected Added 55 Mills FYE June 30	Commission Allocation ^(2,3)
Actual		
2022	950,192	136,522
2023	953,660	130,812
2024	956,736	137,514
2025	929,882	128,998
2026 ⁽⁴⁾	943,004	131,019
Estimated**		
2027	948,200	132,748
2028	957,600	134,064
2029	977,900	136,906
2030	1,007,500	141,050
2031	1,023,400	143,276

**The estimates set forth in the preceding table are those used in the latest budget forecast for fiscal year 2026-2027 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

¹ Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

² Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

³ The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.

⁴ Unaudited