

**Annual Amounts of Oil Franchise Tax Revenue Collected by the Commonwealth and Annual amounts of the  
Commission Allocation**

(Dollar Amounts in Thousands)  
(Reported on a Cash Basis)<sup>1</sup>

| Fiscal Year | Tax Collected<br>Added 55 Mills<br>FYE June 30 | Commission<br>Allocation <sup>2,3</sup> |
|-------------|------------------------------------------------|-----------------------------------------|
| Actual      |                                                |                                         |
| 2021        | 906,855                                        | 114,176                                 |
| 2022        | 950,192                                        | 136,522                                 |
| 2023        | 953,660                                        | 130,812                                 |
| 2024        | 961,400                                        | 137,514                                 |
| 2025        | 930,800                                        | 130,312                                 |
| Estimated** |                                                |                                         |
| 2026        | 918,100                                        | 128,534                                 |
| 2027        | 903,300                                        | 126,462                                 |
| 2028        | 890,000                                        | 124,600                                 |
| 2029        | 879,400                                        | 123,116                                 |
| 2030        | 881,500                                        | 123,410                                 |

\*Preliminary Unaudited

\*\*The estimates set forth in the preceding table are those used in the latest budget forecast for fiscal year 2025-2026 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

1 Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

2 Amount determined at the end of the Commission's fiscal year ending May 31 of each year.