

**Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation**

(Dollar Amounts in Thousands)  
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30 <sup>(1)</sup>	Commission Allocation <sup>(2,3)</sup>
Actual		
2017	906,042	120,754
2018	1,016,312	142,793
2019	1,004,534	141,594
2020	929,683	141,665
2021	906,855	114,176
Estimated**		
2022	970,500	135,870
2023	980,100	137,214
2024	976,400	136,696
2025	972,900	136,206
2026	969,400	135,716

\* Unaudited

\*\*The estimates set forth in the preceding table are those used in the latest official budget forecast for fiscal year 2021-2022 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

<sup>1</sup> Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

<sup>2</sup> Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

<sup>3</sup> The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.

