

Annual Amounts of Oil Franchise Tax Revenue Collected by the Commonwealth and Annual amounts of the Commission Allocation

(Dollar Amounts in Thousands)
(Reported on a Cash Basis)¹

Fiscal Year	Tax Collected Added 55 Mills FYE June 30	Commission Allocation ^{2,3}
Actual		
2020	929,683	141,665
2021	906,855	114,176
2022	950,192	136,522
2023	953,660	130,812
2024	961,400	137,514
Estimated**		
2025	925,000	129,500
2026	907,500	127,050
2027	881,600	123,424
2028	860,900	120,526
2029	841,400	117,796

*Preliminary Unaudited

**The estimates set forth in the preceding table are those used in the latest budget forecast for fiscal year 2024-2025 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

1 Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

2 Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

3 The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.