

FY 2026 Ten Year Capital Plan PROJECT LISTING



FY2026 Ten Year Capital Plan (YOE)

Program	Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Total FINAL PLAN
Highway	Roadway/Safety	117,189,500	117,738,722	102,936,338	71,497,128	97,075,135	96,845,691	84,491,074	87,025,806	126,988,251	174,169,897	1,075,957,540
Highway	Bridge,Tunnels & Misc Structure	129,342,180	98,576,120	107,351,858	115,424,753	106,726,373	84,598,026	97,345,113	93,439,667	107,460,106	137,953,669	1,078,217,864
Highway	Total Reconstruction	215,338,947	190,068,719	208,268,130	270,711,126	292,939,442	345,292,940	326,911,442	307,594,909	346,879,036	283,440,756	2,787,445,447
Highway	Interchanges	38,497,541	43,190,520	78,514,025	115,948,110	52,530,444	70,924,388	101,897,438	103,723,872	52,127,589	52,843,314	710,197,241
Highway	Highway Miscellaneous	45,439,306	46,326,035	35,159,736	34,645,697	35,178,903	33,133,212	34,186,911	34,935,797	35,825,525	36,867,671	371,698,793
Highway	Total	545,807,473	495,900,116	532,230,087	608,226,813	584,450,298	630,794,257	644,831,978	626,720,051	669,280,506	685,275,307	6,023,516,886
FEMO	Re-capitalization	7,015,000	5,489,900	5,018,057	2,436,781	2,509,885	2,932,963	3,021,072	2,742,742	2,824,897	2,909,644	36,900,941
FEMO	Sustainment	2,850,000	4,944,515	5,092,850	5,245,636	5,403,005	5,565,095	5,732,048	5,904,009	6,081,130	6,263,564	53,081,853
FEMO	Compliance	9,411,800	9,398,750	9,150,263	9,971,134	10,157,717	10,462,449	10,895,727	11,223,829	11,685,954	12,036,533	104,394,155
FEMO	New Energy Initiative	1,896,000	4,053,050	3,219,832	1,895,881	1,952,758	2,011,341	4,698,596	4,839,554	2,197,846	2,263,781	29,028,638
FEMO	Facilities Design	24,539,000	35,124,236	39,981,290	38,142,838	33,343,198	38,169,099	34,060,342	35,082,152	36,134,617	37,218,655	351,795,426
FEMO	Total	45,711,800	59,010,451	62,462,291	57,692,270	53,366,563	59,140,947	58,407,785	59,792,286	58,924,444	60,692,177	575,201,013
Fleet Equipment	Total	20,855,465	20,600,000	21,218,000	21,854,540	21,384,667	22,026,207	22,686,994	23,367,603	22,801,861	23,485,917	220,281,256
Technology	Functional Business Software	102,438,511	97,893,919	67,719,177	47,610,115	46,112,096	36,250,500	48,920,323	51,863,781	53,419,694	55,022,285	607,250,402
Technology	Infrastructure HW / SW	28,865,067	27,269,986	19,503,726	25,602,594	29,296,994	41,420,863	31,081,181	30,537,768	31,453,901	32,397,518	297,429,598
Technology	Toll Collection / Operations	3,740,000	3,090,000	3,182,700	3,278,181	3,376,526	3,477,822	3,582,157	3,689,622	3,800,310	3,914,320	35,131,638
Technology	Total	135,043,578	128,253,905	90,405,602	76,490,890	78,785,617	81,149,185	83,583,661	86,091,171	88,673,906	91,334,123	939,811,638
EN-00115	Cashless Tolling Conversion	152,700,000	62,194,550	36,576,716	21,639,091	0	0	0	0	0	0	273,110,357
	Grand Total (PSEXP)	900,118,316	765,959,022	742,892,696	785,903,604	737,987,145	793,110,596	809,510,417	795,971,110	839,680,717	860,787,524	8,031,921,148
	Reimbursed Funds	0	0	0	0	5,000,000	15,000,000	20,000,000	0	0	0	40,000,000
	Grand Total (PSNET)	900,118,316	765,959,022	742,892,696	785,903,604	732,987,145	778,110,596	789,510,417	795,971,110	839,680,717	860,787,524	7,991,921,148

Program	Program Category	Project	Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Overall Result
Highway	Roadway/Safety	A-020.00R003	MP A20-A26 Asphalt Resurfacing	11,023,000	3,852,200	350,097	0	0	0	0	0	0	0	15,225,297
Highway	Roadway/Safety	A-054.40R001	MP A54-A61 Asphalt Resurfacing	235,000	0	0	0	0	0	0	0	0	0	235,000
Highway	Roadway/Safety	A-068.00R001	MP A68-A76 Asphalt Resurfacing	7,180,000	330,000	0	0	0	0	0	0	0	0	7,510,000
Highway	Roadway/Safety	A-095.00R005	MP A95-A101, Full Depth Asphalt Resurfac	40,000	8,858,000	9,335,920	240,400	0	0	0	0	0	0	18,474,320
Highway	Roadway/Safety	A-104.00R002	MP A104-A107 Asphalt Resurfacing	2,240,000	9,064,000	350,097	0	0	0	0	0	0	0	11,654,097
Highway	Roadway/Safety	A-128.00R001	MP A128-A130 Asphalt Resurfacing	75,000	0	0	0	0	0	0	0	0	0	75,000
Highway	Roadway/Safety	EN-00033	O/E Systemwide Construction	0	0	1,220,035	34,584,810	35,622,354	36,691,024	37,791,755	38,925,508	40,093,273	41,296,071	266,224,830
Highway	Roadway/Safety	EN-00039	Mill and Pave Projects - Systemwide	0	4,566,322	1,601,959	1,934,127	23,376,818	30,314,952	43,415,675	45,529,862	84,247,428	130,146,849	365,133,992
Highway	Roadway/Safety	EN-00251	DSN FY 20 O/E Engineering Services	23,000	0	0	0	0	0	0	0	0	0	23,000
Highway	Roadway/Safety	EN-00286	CY23 O/E Roadway Paving	550,000	0	0	0	0	0	0	0	0	0	550,000
Highway	Roadway/Safety	EN-00287	CY24 O/E Roadway Paving	760,000	330,000	0	0	0	0	0	0	0	0	1,090,000
Highway	Roadway/Safety	EN-00303	Access Ramp Construction-Systemwide	120,000	123,600	0	0	0	0	0	0	0	0	243,600
Highway	Roadway/Safety	EN-00304	Concrete Median Barrier -Systemwide	100,000	103,000	0	0	0	0	0	0	0	0	203,000
Highway	Roadway/Safety	EN-00306	CY 25 Open End Roadway Paving	40,180,000	1,100,000	220,000	0	0	0	0	0	0	0	41,500,000
Highway	Roadway/Safety	EN-00307	DSN FY 24 & 25 O/E Engineering Services	7,500	0	0	0	0	0	0	0	0	0	7,500
Highway	Roadway/Safety	EN-00325	Engineering PAMS Systemwide	0	0	2,217,281	2,283,799	2,352,313	2,422,883	2,495,569	2,570,436	2,647,549	2,726,976	19,716,808
Highway	Roadway/Safety	EN-00326	DSN Engineering PAMS Systemwide FY24-27	3,300,000	3,296,000	212,180	0	0	0	0	0	0	0	6,808,180
Highway	Roadway/Safety	EN-00329	CY26 Open End Roadway Paving	1,530,000	37,986,400	1,166,990	240,400	0	0	0	0	0	0	40,923,790
Highway	Roadway/Safety	EN-00330	DSN O/E Engineering Services-Systemwide	650,000	669,500	53,045	0	0	0	0	0	0	0	1,372,545
Highway	Roadway/Safety	EN-00336	ENG Misc. Drainage FY 25-27	750,000	772,500	0	0	0	0	0	0	0	0	1,522,500
Highway	Roadway/Safety	H-041.00R001	MP H41-43.43 Resurfacing & Del Valley IC	300,000	8,476,900	233,398	0	0	0	0	0	0	0	9,010,298
Highway	Roadway/Safety	T-010.70R001	MP10 Concrete Rpr New Castle IC	300,000	4,738,000	4,434,562	240,400	0	0	0	0	0	0	9,712,962
Highway	Roadway/Safety	T-028.47R001	MP 28.47 Concrete Repair	2,340,000	330,000	0	0	0	0	0	0	0	0	2,670,000
Highway	Roadway/Safety	T-067.00R003	MP 67-75 Asphalt Resurfacing	9,920,000	6,798,000	350,097	0	0	0	0	0	0	0	17,068,097
Highway	Roadway/Safety	T-114.00R001	MP 114-121 Slope & Shoulder Repair	240,000	0	0	0	0	0	0	0	0	0	240,000
Highway	Roadway/Safety	T-132.00R001	MP 133.48-141.68 Asphalt Resurfacing	350,000	0	0	0	0	0	0	0	0	0	350,000
Highway	Roadway/Safety	T-161.00R002	MP 161-166 Asphalt Resurface & CMB	0	0	1,166,990	3,605,999	2,476,119	255,040	0	0	0	0	7,504,149
Highway	Roadway/Safety	T-172.27R001	Sideling Hill SP Auxiliary Truck Parking	1,240,000	220,000	0	0	0	0	0	0	0	0	1,460,000
Highway	Roadway/Safety	T-180.00R002	MP 180-184.1 Asphalt Resurfacing	460,000	0	0	0	0	0	0	0	0	0	460,000
Highway	Roadway/Safety	T-187.00R003	MP 187-192 Asphalt Resurfacing	300,000	6,437,500	6,768,542	240,400	0	0	0	0	0	0	13,746,442
Highway	Roadway/Safety	T-201.29R001	MP201.29 Asphalt Resurfacing Blue Mt I/C	185,000	0	0	0	0	0	0	0	0	0	185,000
Highway	Roadway/Safety	T-215.00R002	MP 215-220 Asphalt Resurfacing	1,240,000	220,000	0	0	0	0	0	0	0	0	1,460,000
Highway	Roadway/Safety	T-236.20R001	Asphalt Resurf Gettysburg & HBG-West IC	6,266,000	330,000	0	0	0	0	0	0	0	0	6,596,000
Highway	Roadway/Safety	T-238.20R001	MP 238.2 Access Ramp Construction	2,230,000	170,000	0	0	0	0	0	0	0	0	2,400,000
Highway	Roadway/Safety	T-246.00R001	MP 246-255 Asphalt Resurfacing	3,660,000	330,000	0	0	0	0	0	0	0	0	3,990,000
Highway	Roadway/Safety	T-255.00R003	MP 255-263 Asphalt Resurfacing	1,140,000	11,330,000	9,335,920	240,400	0	0	0	0	0	0	22,046,320
Highway	Roadway/Safety	T-275.00R002	MP 275-282 Asphalt Resurfacing	9,490,000	330,000	0	0	0	0	0	0	0	0	9,820,000
Highway	Roadway/Safety	T-286.09R002	MP 286.09 Concrete Rehab at Reading IC	280,000	309,000	0	0	0	0	0	0	0	0	589,000
Highway	Roadway/Safety	T-319.00R002	MP 319-322, Asphalt Resurfacing	255,000	0	0	0	0	0	0	0	0	0	255,000
Highway	Roadway/Safety	T-322.00R001	MP 322-324 Asphalt Resurfacing	6,865,000	339,900	0	0	0	0	0	0	0	0	7,204,900
Highway	Roadway/Safety	T-340.00R002	MP 340-345 Asphalt Resurfacing & I/C	1,020,000	220,000	0	0	0	0	0	0	0	0	1,240,000
Highway	Roadway/Safety	T-345.00R001	MP 345-354 Asphalt Resurfacing	345,000	0	0	0	0	0	0	0	0	0	345,000
Highway	Roadway/Safety	B-014.00R001	MP B14-20 Concrete Rpr & Surface Grindin	0	0	0	9,615,998	7,428,358	382,560	0	0	0	0	17,426,916
Highway	Roadway/Safety	S-000.00R002	MP S0-6 Concrete Repair	0	0	0	0	7,428,358	7,651,209	394,037	0	0	0	15,473,604
Highway	Roadway/Safety	T-025.00R002	MP 25-28 Concrete Median Barrier Replace	0	2,266,000	233,398	0	0	0	0	0	0	0	2,499,398
Highway	Roadway/Safety	T-057.00R004	MP 57-67 & Pitt and Irwin I/Cs Resurf	0	1,133,000	12,836,890	13,221,997	371,418	0	0	0	0	0	27,563,305
Highway	Roadway/Safety	A-019.00R001	MP A19-A21 Concrete Repairs	0	0	2,333,980	2,403,999	247,612	0	0	0	0	0	4,985,591
Highway	Roadway/Safety	A-076.00R002	MP A76-A88, Asphalt Resurfuracing	0	0	0	1,202,000	17,332,836	19,128,022	394,037	0	0	0	38,056,895
Highway	Roadway/Safety	A-088.00R001	MP A88-A91 Asphalt Resurfacing	0	1,133,000	7,585,435	240,400	0	0	0	0	0	0	8,958,835

Program	Program Category	Project	Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Overall Result
Highway	Roadway/Safety	EN-00350	CY 27 Open End Roadway Paving	0	1,575,900	40,929,522	1,202,000	438,948	0	0	0	0	0	44,146,370
Highway	Roadway/Safety	Result		117,189,500	117,738,722	102,936,338	71,497,128	97,075,135	96,845,691	84,491,074	87,025,806	126,988,251	174,169,897	1,075,957,540
Highway	Bridge,Tunnels & Misc Structure	A-052.61S001	MP A52-A60 Bridge Rehab	4,260,000	3,244,500	0	0	0	0	0	0	0	0	7,504,500
Highway	Bridge,Tunnels & Misc Structure	A-059.41S001	MP A-59 NB-364/376 Rapid MainlineReplace	650,004	412,000	8,752,425	11,200,452	9,848,202	0	0	0	0	0	30,863,083
Highway	Bridge,Tunnels & Misc Structure	A-070.26S006	2021 Lehigh Tunnel In-Depth Insp/Rehab	0	0	424,360	437,091	450,204	463,710	477,621	0	0	0	2,252,985
Highway	Bridge,Tunnels & Misc Structure	A-072.52S001	MP A72.52 NB-505 Mainline Replacement	699,996	721,000	10,662,045	16,445,541	11,311,364	0	0	0	0	0	39,839,946
Highway	Bridge,Tunnels & Misc Structure	A-083.88S001	MP A-83.88 OH Bridge Replacement	26,500	0	0	0	0	0	0	0	0	0	26,500
Highway	Bridge,Tunnels & Misc Structure	A-088.59S001	MP A88.59 Hawk Falls Bridge Replacement	20,450,000	1,651,500	0	0	0	0	0	0	0	0	22,101,500
Highway	Bridge,Tunnels & Misc Structure	A-105.11S001	MP A-105 NB-637/NB-638 OH Bridge Replace	3,051,776	0	0	0	0	0	0	0	0	0	3,051,776
Highway	Bridge,Tunnels & Misc Structure	A-107.10S002	MP A107.10 Mainline Bridge Replacement	0	0	212,180	327,818	562,754	579,637	0	0	0	0	1,682,390
Highway	Bridge,Tunnels & Misc Structure	A-110.00S001	MP A-110 Widen/redeck Mainline NB-647	480,000	206,000	0	0	0	1,449,093	21,134,726	14,205,043	0	0	37,474,861
Highway	Bridge,Tunnels & Misc Structure	A-117.54S001	MP A-117.54 OH Bridge Painting	930,000	839,450	0	0	0	0	0	0	0	0	1,769,450
Highway	Bridge,Tunnels & Misc Structure	A-128.58S002	MP A128.58 NB-733 ML Bridge Replacement	600,000	618,000	424,360	0	0	0	0	0	19,254,905	39,273,673	60,170,938
Highway	Bridge,Tunnels & Misc Structure	EN-00050	Biennial Bridge Inspection - Systemwide	0	0	0	3,278,181	3,376,526	3,477,822	3,582,157	3,689,622	3,800,310	3,914,320	25,118,938
Highway	Bridge,Tunnels & Misc Structure	EN-00052	Open-End Bridge Repairs - Systemwide	0	0	4,243,600	7,649,089	9,004,070	9,274,193	9,552,418	9,838,991	10,134,161	11,742,959	71,439,481
Highway	Bridge,Tunnels & Misc Structure	EN-00054	Bridge Projects - Systemwide	0	0	530,450	546,364	0	2,318,548	2,388,105	3,689,622	16,468,011	23,485,917	49,427,016
Highway	Bridge,Tunnels & Misc Structure	EN-00155	Permit Loads	60,000	61,800	63,654	65,564	67,531	69,556	71,643	73,792	76,006	78,286	687,833
Highway	Bridge,Tunnels & Misc Structure	EN-00197	Biennial Tunnel Inspection Systemwide	0	0	2,121,800	2,185,454	2,251,018	2,318,548	2,388,105	2,459,748	2,533,540	2,609,546	18,867,759
Highway	Bridge,Tunnels & Misc Structure	EN-00253	Bridge Technologies	60,000	61,800	63,654	65,564	73,158	75,353	77,613	79,942	88,674	91,334	737,092
Highway	Bridge,Tunnels & Misc Structure	EN-00254	Open End Design - Bridge Systemwide	0	206,000	212,180	218,545	562,754	579,637	597,026	614,937	633,385	652,387	4,276,852
Highway	Bridge,Tunnels & Misc Structure	EN-00309	CY24 OPEN END BRIDGE REPAIRS	450,000	0	0	0	0	0	0	0	0	0	450,000
Highway	Bridge,Tunnels & Misc Structure	EN-00331	CY25 Open End Bridge Repairs	5,400,000	440,000	0	0	0	0	0	0	0	0	5,840,000
Highway	Bridge,Tunnels & Misc Structure	EN-00332	CY24-25 Biennial Bridge Inspection	2,230,000	0	0	0	0	0	0	0	0	0	2,230,000
Highway	Bridge,Tunnels & Misc Structure	EN-00338	CY25/26 BIENNIAL TUNNEL INSPECTION	2,000,000	2,060,000	0	0	0	0	0	0	0	0	4,060,000
Highway	Bridge,Tunnels & Misc Structure	EN-00339	CY26 Open End Bridge Repair.	0	5,459,000	2,333,980	0	0	0	0	0	0	0	7,792,980
Highway	Bridge,Tunnels & Misc Structure	EN-00340	Bridge Load Rating Analysis Updates	1,752,900	0	0	0	0	0	0	0	0	0	1,752,900
Highway	Bridge,Tunnels & Misc Structure	H-043.40S001	MP H-43 Delaware River Bridge Replace	4,175,000	4,120,000	5,304,500	5,463,635	5,627,544	5,796,370	5,970,261	6,149,369	0	0	42,606,680
Highway	Bridge,Tunnels & Misc Structure	T-013.21S001	MP 13.21 Beaver River Bridge Replacement	75,062,000	51,325,300	4,508,212	0	0	0	0	0	0	0	130,895,512
Highway	Bridge,Tunnels & Misc Structure	T-017.71S001	MP 17.71 WB-218/WB-222 OH Bridge Replace	500,000	824,000	530,450	0	0	0	0	0	0	0	1,854,450
Highway	Bridge,Tunnels & Misc Structure	T-024.92S001	MP 24.92 WB-301 OH Bridge Replacement	0	412,000	424,360	437,091	0	0	0	0	0	0	1,273,451
Highway	Bridge,Tunnels & Misc Structure	T-038.58S001	MP 38.58 Bridge Rehabilitation	180,000	0	0	0	0	0	0	0	0	0	180,000
Highway	Bridge,Tunnels & Misc Structure	T-048.02S003	MP 48 ARB Slope and Crack Repair	0	1,133,000	0	0	0	0	0	0	0	0	1,133,000
Highway	Bridge,Tunnels & Misc Structure	T-065.80S001	MP T65-T68 Bridge Rehabilitation	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Highway	Bridge,Tunnels & Misc Structure	T-087.16S001	MP 87-95 Bridge Painting	0	210,120	3,002,347	0	0	0	0	0	0	0	3,212,467
Highway	Bridge,Tunnels & Misc Structure	T-095.86S001	MP 95.86 Overhead Bridge Replacement	0	0	0	218,545	450,204	463,710	0	0	0	0	1,132,459
Highway	Bridge,Tunnels & Misc Structure	T-145.51S001	MP 145.51 B-511/B-512 ML Bridge Replacem	0	0	0	0	0	463,710	0	0	0	0	463,710
Highway	Bridge,Tunnels & Misc Structure	T-161.43S002	MP T161-T168 Bridge Rehabilitation	355,000	2,420,500	2,493,115	0	0	0	0	0	0	0	5,268,615
Highway	Bridge,Tunnels & Misc Structure	T-168.13S001	MP 168.13 B-544D OH Bridge Replacement	600,000	618,000	212,180	3,616,926	14,969,267	7,651,209	0	0	0	0	27,667,582
Highway	Bridge,Tunnels & Misc Structure	T-197.48S003	MP 197 Blue/Kittatinny Tunnel Rehab	1,000,000	1,339,000	29,705,200	46,768,716	48,171,777	49,616,930	51,105,438	52,638,601	54,471,113	56,105,247	390,922,023
Highway	Bridge,Tunnels & Misc Structure	T-232.62S001	MP 232.62 EB-108 Overhead Replacement.	500,004	515,000	0	0	0	0	0	0	0	0	1,015,004
Highway	Bridge,Tunnels & Misc Structure	T-233.74S001	MP T233.74 EB-110 OH Bridge Redeck	0	0	3,182,700	0	0	0	0	0	0	0	3,182,700
Highway	Bridge,Tunnels & Misc Structure	T-237.69S001	MP 237.69 Overhead Bridge Replacement	300,000	412,000	0	0	0	0	0	0	0	0	712,000
Highway	Bridge,Tunnels & Misc Structure	T-272.65S001	MP 272.65 EB-511 Overhead Replacement	60,000	412,000	424,360	0	0	0	0	0	0	0	896,360
Highway	Bridge,Tunnels & Misc Structure	T-289.66S001	MP 289.66 EB-549 Mainline Replacement	0	412,000	424,360	0	0	0	0	0	0	0	836,360
Highway	Bridge,Tunnels & Misc Structure	T-290.32S001	MP 290.32 EB-550 Overhead Replacement	550,000	618,000	1,909,620	5,572,908	0	0	0	0	0	0	8,650,528
Highway	Bridge,Tunnels & Misc Structure	T-295.54S001	MP 295.54 EB-600 Bridge Rehabilitation	0	566,500	0	0	0	0	0	0	0	0	566,500
Highway	Bridge,Tunnels & Misc Structure	T-334.15S001	MP T334-T342 Bridge Rehab	234,000	2,909,750	0	0	0	0	0	0	0	0	3,143,750
Highway	Bridge,Tunnels & Misc Structure	T-342.75S002	MP T342-T350 Bridge Rehab	45,000	0	10,609,000	10,927,270	0	0	0	0	0	0	21,581,270
Highway	Bridge,Tunnels & Misc Structure	T-346.82S001	MP 346 DB-203 Overhead Bridge Replace	0	515,000	1,060,900	0	0	0	0	0	0	0	1,575,900

Program	Program Category	Project	Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Overall Result
Highway	Bridge,Tunnels & Misc Structure	T-348.25S001	MP 348.25 DB-210 Overhead Replacement ca	80,000	2,317,500	9,144,958	0	0	0	0	0	0	0	11,542,458
Highway	Bridge,Tunnels & Misc Structure	T-350.17S001	MP T350.17 - Partial Bridge Redecking	0	7,725,000	0	0	0	0	0	0	0	0	7,725,000
Highway	Bridge,Tunnels & Misc Structure	T-285.53S001	MP 285.53 Bridge Painting	0	906,400	1,400,388	0	0	0	0	0	0	0	2,306,788
Highway	Bridge,Tunnels & Misc Structure	EN-00351	CY26-27 Biennial Bridge Inspection	600,000	2,884,000	2,970,520	0	0	0	0	0	0	0	6,454,520
Highway	Bridge,Tunnels & Misc Structure	Result		129,342,180	98,576,120	107,351,858	115,424,753	106,726,373	84,598,026	97,345,113	93,439,667	107,460,106	137,953,669	1,078,217,864
Highway	Total Reconstruction	A-037.50T001	MP A38 - A43 Total Reconstruction	61,599,000	8,258,750	2,625,728	2,754,499	14,408,532	34,870,312	34,870,312	11,622,898	0	0	171,010,031
Highway	Total Reconstruction	A-044.00T001	MP A44 - A48 Total Reconstruction	900,000	257,500	265,225	273,182	562,754	1,460,685	1,910,484	2,213,773	16,468	21,871,669	29,731,740
Highway	Total Reconstruction	A-048.00T001	MP A48 - A53 Total Reconstruction	6,220,000	8,574,750	7,626,698	111,403,518	120,958,432	126,129,019	67,046,036	0	0	0	447,958,453
Highway	Total Reconstruction	A-053.00T001	MP A53 - A57 Total Reconstruction	17,062,375	12,307,500	32,922,130	19,948,726	8,084,383	3,784,677	3,895,967	4,010,596	4,053,664	23,244,716	129,314,734
Highway	Total Reconstruction	EN-00040	Total Recon Design Management	2,695,500	2,317,500	2,387,025	2,458,636	2,363,569	2,434,476	2,507,510	2,767,216	2,850,233	2,935,740	25,717,403
Highway	Total Reconstruction	T-009.00T001	MP 9 - 12 Total Reconstruction	0	0	0	0	562,754	648,034	1,194,052	1,229,874	0	0	3,634,715
Highway	Total Reconstruction	T-026.00T001	MP 26-28 Total Reconstruction	2,048,604	1,866,875	1,922,881	3,414,772	3,517,215	3,622,731	3,731,413	0	0	0	20,124,492
Highway	Total Reconstruction	T-028.45T001	MP 28 - 31 Total Reconstruction	682,000	16,469,185	16,910,216	0	0	0	0	0	0	0	34,061,401
Highway	Total Reconstruction	T-038.00T001	MP 38 - 40 Total Reconstruction	166,668	515,000	1,591,350	1,639,091	2,251,018	2,318,548	2,388,105	2,459,748	0	0	13,329,527
Highway	Total Reconstruction	T-049.00T001	MP 49 - 53 Total Reconstruction	2,717,256	2,827,149	7,518,365	6,241,107	5,064,790	6,807,636	1,194,052	0	0	0	32,370,355
Highway	Total Reconstruction	T-053.00T001	MP 53 - 57 Total Reconstruction	1,959,996	1,854,000	5,527,494	5,236,715	5,064,790	2,318,548	35,198,800	108,481,991	111,736,451	115,088,544	392,467,329
Highway	Total Reconstruction	T-057.00T001	MP 57 - 68 Total Reconstruction	4,035,000	5,493,000	6,287,130	3,736,726	6,092,646	31,972,981	99,213,700	100,952,121	103,394,650	1,565,728	362,743,682
Highway	Total Reconstruction	T-099.00T002	MP 99 - 109 Total Reconstruction	91,766	0	0	0	0	0	0	0	0	0	91,766
Highway	Total Reconstruction	T-129.00T001	MP 126 - 134 Total Reconstruction	24,889,183	6,704,580	0	0	0	0	0	0	0	0	31,593,763
Highway	Total Reconstruction	T-134.00T001	MP 134-138 Total Reconstruction	0	0	0	0	0	579,637	1,194,052	1,229,874	0	0	3,003,563
Highway	Total Reconstruction	T-138.00T001	MP 138 - 140 Total Reconstruction	0	0	0	0	0	1,159,274	1,194,052	1,229,874	0	0	3,583,200
Highway	Total Reconstruction	T-145.00T001	MP 145 - 150 Total Reconstruction	0	0	0	0	0	579,637	1,194,052	1,229,874	0	0	3,003,563
Highway	Total Reconstruction	T-149.50T002	MP 149 - 155 Total Reconstruction	370,000	0	0	0	0	0	0	0	0	0	370,000
Highway	Total Reconstruction	T-155.00T002	MP 155-160 Total Reconstruction	2,500,000	2,575,000	2,652,250	14,260,087	12,526,913	2,898,185	2,985,131	15,988,360	15,454,595	0	71,840,522
Highway	Total Reconstruction	T-160.00T002	MP 160-163 Breezewood Interchange	1,350,000	2,060,000	2,121,800	2,185,454	2,251,018	2,318,548	2,388,105	1,598,836	6,333,850	0	22,607,611
Highway	Total Reconstruction	T-179.50T001	MP 180 - 186 Total Reconstruction	999,996	1,030,000	1,060,900	1,092,727	17,501,662	24,982,356	19,761,566	0	0	0	66,429,207
Highway	Total Reconstruction	T-248.00T001	MP 248 - 251 Total Reconstruction	0	0	0	0	0	1,159,274	1,194,052	1,229,874	0	0	3,583,200
Highway	Total Reconstruction	T-298.00T001	MP 298 - 302 Total Reconstruction	1,664,603	4,138,500	25,575,049	4,550,000	0	0	0	0	0	0	35,928,152
Highway	Total Reconstruction	T-302.00T001	MP 302 - 308 Total Reconstruction	7,720,000	6,417,680	689,585	546,364	562,754	289,819	0	0	0	0	16,226,202
Highway	Total Reconstruction	T-312.00T003	MP 312 - 319 Total Reconstruction	58,499,000	24,310,750	5,977,531	3,715,272	1,519,437	19,895,564	43,850,000	51,350,000	32,100,000	0	241,217,554
Highway	Total Reconstruction	T-319.00T001	MP 320 - 326 Total Reconstruction	17,168,000	82,091,000	84,606,775	87,254,251	89,646,777	75,062,996	0	0	0	0	435,829,799
Highway	Total Reconstruction	EN-00353	FY27-35 TR Systemwide Projects	0	0	0	0	0	0	0	0	70,939,125	118,734,360	189,673,484
Highway	Total Reconstruction	Result		215,338,947	190,068,719	208,268,130	270,711,126	292,939,442	345,292,940	326,911,442	307,594,909	346,879,036	283,440,756	2,787,445,447
Highway	Interchanges	A-115.70P001	MP A-115 Scranton Beltway	2,710,000	4,789,500	6,047,130	6,228,544	15,194,369	61,360,377	98,016,768	100,956,656	27,742,265	0	323,045,608
Highway	Interchanges	A-115.70P002	MP A-115 Scranton Beltway-South Connect	1,870,000	4,635,000	5,304,500	6,009,999	4,079,969	2,898,185	597,026	614,937	633,385	0	26,643,001
Highway	Interchanges	EN-00115	Cashless Tolling Conversion	152,700,000	62,194,550	36,576,716	21,639,091	0	0	0	0	0	0	273,110,357
Highway	Interchanges	T-063.10P001	MP 63.10 Interchange at SR 130	2,035,000	1,030,000	1,060,900	1,092,727	844,132	869,456	895,539	922,405	22,485,169	52,190,927	83,426,255
Highway	Interchanges	T-122.18S001	MP 122 Allegheny Tunnel Improve Project	3,550,000	4,635,000	4,243,600	5,463,635	6,753,053	5,796,370	2,388,105	1,229,874	1,266,770	652,387	35,978,793
Highway	Interchanges	T-331.60P002	MP 331 Lafayette Street IC	3,640,000	18,025,000	17,592,670	53,880,024	7,627,544	0	0	0	0	0	100,765,238
Highway	Interchanges	T-355.00P002	MP 355 I-95 I/C - Stage 2	24,692,541	10,076,020	44,265,225	43,273,182	18,031,377	0	0	0	0	0	140,338,345
Highway	Interchanges	Result		191,197,541	105,385,070	115,090,741	137,587,200	52,530,444	70,924,388	101,897,438	103,723,872	52,127,589	52,843,314	983,307,597
Highway	Highway Miscellaneous	EN-00156	PLN Engineering Project Claims	420,000	0	0	0	0	0	0	0	0	0	420,000
Highway	Highway Miscellaneous	EN-00165	TEOENG Systemwide Major Guide Sign Plan	997,000	0	0	0	0	0	0	0	0	0	997,000
Highway	Highway Miscellaneous	EN-00173	PLN Systemwide Planning	0	6,674,400	7,829,442	8,064,325	8,306,255	9,714,717	10,006,158	10,306,343	10,615,533	10,933,999	82,451,173
Highway	Highway Miscellaneous	EN-00175	GEO Systemwide Planning - Geotech	0	0	0	0	787,856	1,391,129	1,432,863	1,475,849	1,520,124	1,565,728	8,173,548
Highway	Highway Miscellaneous	EN-00181	TEOTEC FY19-21 Traffic Operations	148,000	103,000	0	0	0	0	0	0	0	0	251,000
Highway	Highway Miscellaneous	EN-00203	TEOITS ATMS Deployment	649,400	741,600	461,492	0	0	0	0	0	0	0	1,852,492
Highway	Highway Miscellaneous	EN-00204	TEOTEC Incident Management Initiatives	120,000	0	0	0	0	0	0	0	0	0	120,000
Highway	Highway Miscellaneous	EN-00220	TEOITS Truck Parking - Federal Funds	232,800	242,050	0	0	0	0	0	0	0	0	474,850

Program	Program Category	Project	Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Overall Result
Highway	Highway Miscellaneous	EN-00227	TEOENG PTC Probe Data	349,952	360,500	371,315	0	0	0	0	0	0	0	1,081,767
Highway	Highway Miscellaneous	EN-00230	CON Systemwide Engineering Automation	4,065,000	1,220,550	1,278,385	535,436	393,928	0	0	0	0	0	7,493,299
Highway	Highway Miscellaneous	EN-00240	PLN FY19-24 Systemwide Transp Planning	3,457,000	5,206,650	1,119,250	0	0	0	0	0	0	0	9,782,900
Highway	Highway Miscellaneous	EN-00248	TEOENG FY19-23 Traffic Eng Studies	926,000	870,350	0	0	0	0	0	0	0	0	1,796,350
Highway	Highway Miscellaneous	EN-00258	TEOENG NEE Sign Structure Replacement	137,377	0	0	0	0	0	0	0	0	0	137,377
Highway	Highway Miscellaneous	EN-00260	DSN Eng Autom/PAMS Systemwide FY20-23	255,000	0	0	0	0	0	0	0	0	0	255,000
Highway	Highway Miscellaneous	EN-00261	TEOENG Mainline Sign Structure Replacem.	0	1,545,000	1,060,900	0	0	0	0	0	0	0	2,605,900
Highway	Highway Miscellaneous	EN-00264	CON Construction Eng Auto Systemwide	0	3,141,500	3,050,088	4,534,817	4,698,999	4,955,897	5,432,938	5,626,673	6,080,496	6,099,815	43,621,222
Highway	Highway Miscellaneous	EN-00266	TEOITS Western ITS Gaps.	55,000	0	0	0	0	0	0	0	0	0	55,000
Highway	Highway Miscellaneous	EN-00267	TEOITS Central ITS Gaps	2,715,000	9,000	0	0	0	0	0	0	0	0	2,724,000
Highway	Highway Miscellaneous	EN-00283	GEO Geotechnical Projects FY22-FY25	420,000	0	0	0	0	0	0	0	0	0	420,000
Highway	Highway Miscellaneous	EN-00290	TEOITS FY22-24 Traffic Operations	318,896	217,330	79,568	0	0	0	0	0	0	0	615,794
Highway	Highway Miscellaneous	EN-00292	PLN PADOT/Other Agency Coordination	900,000	1,030,000	0	0	0	0	0	0	0	0	1,930,000
Highway	Highway Miscellaneous	EN-00298	PLN Engineer Projects Advisory Services	40,000	41,200	42,436	43,709	45,020	46,371	47,762	49,195	50,671	52,191	458,555
Highway	Highway Miscellaneous	EN-00312	TEOENG Keyser Avenue Signal Modification	152,000	0	0	0	0	0	0	0	0	0	152,000
Highway	Highway Miscellaneous	EN-00313	TEOENG Systemwide Pavement Markings FY25	8,236,000	0	0	0	0	0	0	0	0	0	8,236,000
Highway	Highway Miscellaneous	EN-00314	TEOENG Systemwide Major Guide Sign Plan	790,750	1,431,180	681,365	681,556	0	0	0	0	0	0	3,584,852
Highway	Highway Miscellaneous	EN-00315	TEOITS DMS Replacement	4,048,004	3,093,090	0	0	0	0	0	0	0	0	7,141,094
Highway	Highway Miscellaneous	EN-00316	TEOENG Systemwide Planning	0	350,200	6,540,449	13,183,751	16,055,383	14,711,188	15,122,672	15,268,884	15,283,581	15,872,566	112,388,674
Highway	Highway Miscellaneous	EN-00317	TOE ITS CV FY25-27	52,500	216,300	233,398	0	0	0	0	0	0	0	502,198
Highway	Highway Miscellaneous	EN-00319	TEO TEC WZ Speed Safety FY25-FY27	2,191,000	3,406,210	101,846	104,902	108,049	111,290	114,629	118,068	121,610	125,258	6,502,862
Highway	Highway Miscellaneous	EN-00327	DSN Engineering Automation FY24-27	1,752,500	1,753,575	0	0	0	0	0	0	0	0	3,506,075
Highway	Highway Miscellaneous	EN-00328	TEO FY24-29 O/E Services	1,830,126	1,935,370	1,964,968	1,957,074	168,826	0	0	0	0	0	7,856,365
Highway	Highway Miscellaneous	EN-00334	DGN Engineering Automation Systemwide	0	0	1,803,530	1,857,636	1,913,365	1,970,766	2,029,889	2,090,786	2,153,509	2,218,114	16,037,595
Highway	Highway Miscellaneous	EN-00335	GEO Geotech Sinkhole Projects FY24-27	739,000	1,205,100	1,241,253	1,278,491	562,754	0	0	0	0	0	5,026,598
Highway	Highway Miscellaneous	EN-00341	TEOENG TE Deer Fencing FY25-FY27	300,000	1,287,500	0	0	0	0	0	0	0	0	1,587,500
Highway	Highway Miscellaneous	EN-00342	TEOENG TE Welcome Sign DMS FY25-FY26	10,000	556,200	0	0	0	0	0	0	0	0	566,200
Highway	Highway Miscellaneous	EN-00344	TEOENG TO TPMS FY25-29	90,000	515,000	424,360	327,818	0	0	0	0	0	0	1,357,178
Highway	Highway Miscellaneous	EN-00346	TEO ITS Device Program 25-27	390,000	412,000	0	0	0	0	0	0	0	0	802,000
Highway	Highway Miscellaneous	EN-00348	TEOENG Systemwide Pvmnt Markings FY26-28	1,031,000	6,804,180	4,859,983	0	0	0	0	0	0	0	12,695,163
Highway	Highway Miscellaneous	EN-00349	TEOENG FY26-31 Traffic Eng Studies	245,000	515,000	530,450	546,364	562,754	231,855	0	0	0	0	2,631,423
Highway	Highway Miscellaneous	ES-02025	PLN FY25 GCE CP Engineer Services	600,000	0	0	0	0	0	0	0	0	0	600,000
Highway	Highway Miscellaneous	ES-02026	PLN FY26 GCE CP Engineer Services	5,600,000	0	0	0	0	0	0	0	0	0	5,600,000
Highway	Highway Miscellaneous	EN-00352	PLN FY26-30 Engineering Training	1,175,000	1,442,000	1,485,260	1,529,818	1,575,712	0	0	0	0	0	7,207,790
Highway	Highway Miscellaneous	Result		45,439,306	46,326,035	35,159,736	34,645,697	35,178,903	33,133,212	34,186,911	34,935,797	35,825,525	36,867,671	371,698,793
Highway	Result			698,507,473	558,094,666	568,806,803	629,865,904	584,450,298	630,794,257	644,831,978	626,720,051	669,280,506	685,275,307	6,296,627,242
FEMO	Re-capitalization	EN-00009	Replace Generators at Various Locations	1,940,000	3,811,000	3,288,790	1,202,000	1,238,060	1,275,201	1,313,458	1,352,861	1,393,447	1,435,251	18,250,067
FEMO	Re-capitalization	EN-00209	Communications Tower Inspection & Repair	2,995,000	30,900	31,827	32,782	33,765	382,560	394,157	37,019	38,003	39,143	4,015,157
FEMO	Re-capitalization	EN-00294	Replace Transfer Switches at Various	80,000	103,000	106,090	109,273	112,551	115,927	119,405	122,987	126,677	130,477	1,126,388
FEMO	Re-capitalization	EN-00295	Replace UPSs at Various Locations	2,000,000	1,545,000	1,591,350	1,092,727	1,125,509	1,159,274	1,194,052	1,229,874	1,266,770	1,304,773	13,509,329
FEMO	Re-capitalization	Result		7,015,000	5,489,900	5,018,057	2,436,781	2,509,885	2,932,963	3,021,072	2,742,742	2,824,897	2,909,644	36,900,941
FEMO	Sustainment	EN-00210	Facility Security - Systemwide	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955	2,292,776
FEMO	Sustainment	EN-00242	FY 22-26 Maintenance & Improvements	670,000	2,008,500	2,068,755	2,130,818	2,194,742	2,260,584	2,328,402	2,398,254	2,470,202	2,544,308	21,074,565
FEMO	Sustainment	EN-00243	FY 22-26 Furniture, Fixtures & Equipment	300,000	309,000	318,270	327,818	337,653	347,782	358,216	368,962	380,031	391,432	3,439,164
FEMO	Sustainment	EN-00244	FY 24-28 Facility Repairs	1,680,000	2,421,015	2,493,645	2,568,455	2,645,508	2,724,874	2,806,620	2,890,819	2,977,543	3,066,869	26,275,348
FEMO	Sustainment	Result		2,850,000	4,944,515	5,092,850	5,245,636	5,403,005	5,565,095	5,732,048	5,904,009	6,081,130	6,263,564	53,081,853
FEMO	Compliance	EN-00157	STEENV Engineer Projects Monitoring	120,000	0	0	0	0	0	0	0	0	0	120,000
FEMO	Compliance	EN-00247	Facility Environmental Compliance.	3,120,000	3,090,000	3,182,700	3,278,181	3,263,976	3,361,895	3,582,157	3,812,609	3,926,987	4,044,797	34,663,301
FEMO	Compliance	EN-00320	STEENV Engineer Projects Monitoring	252,000	257,500	265,225	273,182	281,377	289,819	298,513	307,468	316,693	326,193	2,867,970

Program	Program Category	Project	Project Description	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Overall Result
Technology	Infrastructure HW / SW	IT-00144	Tech Infrastructure FY23-25	8,008,746	3,178,284	671,902	0	0	0	0	0	0	0	11,858,932
Technology	Infrastructure HW / SW	IT-00145	Security & Risk Mgmt FY23-25	1,283,766	0	0	0	0	0	0	0	0	0	1,283,766
Technology	Infrastructure HW / SW	IT-00149	Tech Infrastructure FY26-28	3,592,735	379,481	0	0	0	0	0	0	0	0	3,972,216
Technology	Infrastructure HW / SW	IT-00150	Security & Risk Mgmt FY26-28	6,006,230	0	0	0	0	0	0	0	0	0	6,006,230
Technology	Infrastructure HW / SW	Result		28,865,067	27,269,986	19,503,726	25,602,594	29,296,994	41,420,863	31,081,181	30,537,768	31,453,901	32,397,518	297,429,598
Technology	Toll Collection / Operations	IT-00131	ETC Roadside	1,000,000	1,030,000	1,060,900	1,092,727	1,125,509	1,159,274	1,194,052	1,229,874	1,266,770	1,304,773	11,463,879
Technology	Toll Collection / Operations	IT-00132	ETC Customer Service Center	2,200,000	1,545,000	1,591,350	1,639,091	1,688,263	1,738,911	1,791,078	1,844,811	1,900,155	1,957,160	17,895,819
Technology	Toll Collection / Operations	IT-00151	TCO Professional Services	540,000	515,000	530,450	546,364	562,754	579,637	597,026	614,937	633,385	652,387	5,771,940
Technology	Toll Collection / Operations	Result		3,740,000	3,090,000	3,182,700	3,278,181	3,376,526	3,477,822	3,582,157	3,689,622	3,800,310	3,914,320	35,131,638
Technology	Result			135,043,578	128,253,905	90,405,602	76,490,890	78,785,617	81,149,185	83,583,661	86,091,171	88,673,906	91,334,123	939,811,638
Overall Result				900,118,316	765,959,022	742,892,696	785,903,604	737,987,145	793,110,596	809,510,417	795,971,110	839,680,717	860,787,524	8,031,921,148