



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
22	5	A020.00RR002	Total Reconstruction: MP A20 - A30	6300	12300	18400	98800	51000	61300	30500	12000	0	0	290600
107		A030.13RR001	Interchange Ramp Resurfacing, Lansdale Interchange, MP A30.13 and Quakertown	1500	300	0	0	0	0	0	0	0	0	1800
66		A030.90SS001	Replacement of Mainline Bridge Nos. NB-150, MP A-30.90 and NB-152, A-31.13	1000	100	0	0	3900	9900	3900	0	0	0	18800
101		A043.77FF001	Quakertown Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
58		A043.77FF002	New Initiative -- Quakertown Maintenance, New Salt Storage Facility	400	0	0	0	0	0	0	0	0	0	400
80		A047.40SS001	Replacement of Mainline Bridge No. NB-306, MP A47.40	200	200	300	900	2900	0	0	0	0	0	4500
113		A049.00RR002	Bituminous Overlay MP A49 -A59 (includes Concrete Median Barrier)	12200	5300	0	0	0	0	0	0	0	0	17500
89		A051.36SS001	Replacement of Mainline Bridge No. NB-323, MP A-51.36	0	30	200	400	2400	1000	0	0	0	0	4030
153	5	A055.90RR001	Allentown Service Plaza Parking Area Improvements	1750	2000	2250	0	0	0	0	0	0	0	6000
75		A057.66SS001	Superstructure Replacement of Bridge Nos. NB-355, MP A57.66; NB-350, MP A58.88; and	50	200	200	1800	1900	0	0	0	0	0	4150
5	6	A066.54SS001	Painting of Bridge No. NB-387, MP A-66.54, NB-389, MP A-67.59, NB-394, MP A-70.23, and	25	0	0	0	0	0	0	0	0	0	25
68		A068.53SS002	Replacement of Mainline Bridge No. NB-391, MP A-68.53	1000	100	0	0	7900	7900	5900	0	0	0	22800
99		A070.07FF002	Slatington Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
7		A070.07FF003	Compliance--Slatington Maintenance Floor Drain Modifications and Treatment System	380	0	0	0	0	0	0	0	0	0	380
35		A070.07FF005	Sustainment--Lehigh Tunnel Portal Buildings Roof Replacement	270	0	0	0	0	0	0	0	0	0	270
64		A070.07FF006	New Initiative--Construct District 5 Maintenance Facility at Slatington	30	0	100	400	3200	3200	0	0	0	0	6930
92		A070.26NN002	Lehigh Tunnel In-Depth Inspection, 2005-06	50	0	0	0	0	0	0	0	0	0	50
102		A070.26NN003	Lehigh Tunnel, Lowering of the NB Roadway	100	0	0	0	4900	0	0	0	0	0	5000
101		A070.26NN004	Lehigh Tunnel In-Depth Inspection, 2009-10	0	0	200	300	0	0	0	0	0	0	500
111		A072.00RR001	Bituminous Overlay M.P. A72 - A78	1400	0	0	0	0	0	0	0	0	0	1400
59		A074.27SS001	Replacement of Lehigh and Pohopoco Bridges. NB-525, MP A-74.27 and NB-526, MP A-74.63	1000	2900	29000	33900	24900	0	0	0	0	0	91700
3	7	A075.72SS001	Redecking of Mahoning Valley Ramp Bridge No. NB-528, MP A-75.72.	25	0	0	0	0	0	0	0	0	0	25
51		A075.86TT002	Rehabilitation of Mahoning Valley Interchange	0	0	0	0	0	700	1000	5000	6000	0	12700
84		A076.09SS001	Replacement of Mainline of Bridge No. NB-531 Milepost A-76.09	200	700	700	0	4900	9900	4900	0	0	0	21300
42		A087.00RR001	Slip Ramp Interchange, MP A87.0, Route 903	600	800	8500	2800	0	0	0	0	0	0	12700
71		A088.59SS001	Substructure Rehabilitation of Bridge No. NB-610 at Milepost A-88.59.	600	0	0	0	0	0	0	0	0	0	600
130		A089.00RR003	Bituminous Overlay M.P. A89 - A95	100	1000	1900	0	0	0	0	0	0	0	3000
98		A094.64FF001	Pocono Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
112		A095.00RR001	Bituminous Overlay M.P. A95 - A105 (Includes Concrete Median Barrier)	5200	0	0	0	0	0	0	0	0	0	5200
116		A105.00RR001	Bituminous Overlay M.P. A105 - A115 (Includes Concrete Median Barrier from MP A105 - A110 and	11700	7000	0	0	0	0	0	0	0	0	18700
52		A105.44TT002	Rehabilitation of Wilkes Barre Interchange	0	0	0	0	0	0	0	750	2000	8000	10750
102		A114.56FF001	Wyoming Valley Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
4	6	A114.64SS001	Replacement of Wyoming Valley Interchange Ramp Bridge NB-655, MP A-114.64 and Ramp	25	0	0	0	0	0	0	0	0	0	25
82		A115.33SS001	Replacement of Overhead Bridge No. NB-659 at Milepost A-115.33.	300	500	500	500	3400	0	0	0	0	0	5200
73		A123.34SS001	Replacement of Overhead Bridge No. NB-716 at Milepost A-123.34	7000	8000	0	0	0	0	0	0	0	0	15000
83		A128.87SS001	Replacement of Overhead Bridge No. NB-736 at Milepost A-128.87.	0	0	0	0	0	200	200	2000	0	0	2400
49		A130.64TT001	Clark's Summit Toll Plaza Modifications	900	900	0	0	0	0	0	0	0	0	1800
57		B033.80FF001	New Initiative -- New Castle Interchange, New Salt Storage Facility	520	0	0	0	0	0	0	0	0	0	520
131		M030.00RR001	Roadway Reconstruction MP M30 - M32.4	0	0	200	2800	5900	0	0	0	0	0	8900
12		T000.00RR001	Total Reconstruction M.P. 0 - 10	40700	47900	34000	0	0	0	0	0	0	0	122600
28		T001.43FF002	Sustainment--Gateway Interchange Generator Replacement	400	0	0	0	0	0	0	0	0	0	400
37		T011.84FF002	Sustainment--Homewood Maintenance Roof Replacement	0	330	0	0	0	0	0	0	0	0	330
57		T013.21SS001	Replacement of Mainline Bridge No. WB-211, MP 13.21	1000	1000	1000	900	1900	14900	29900	30000	25000	10000	115600
126		T019.00RR001	Bituminous Overlay MP 19 -25	2500	4200	0	0	0	0	0	0	0	0	6700
2	7	T022.60SS002	Replacement of Overhead Bridge No. WB-228, MP 22.60	25	0	0	0	0	0	0	0	0	0	25
72		T023.82SS002	Design/Build Superstructure Replacement of Bridge Nos. WB-232, MP 23.82 and WB-453, MP 52.70	1700	0	0	0	0	0	0	0	0	0	1700
46		T028.47TT001	Removal of the Toll Collection System and Reconstruction of the Cranberry Interchange	10	0	0	0	0	0	0	0	0	0	10
1	7	T029.72SS002	Rehabilitation of Mainline Bridge No. WB-402, MP 29.72	25	0	0	0	0	0	0	0	0	0	25
20		T031.20RR001	Total Reconstruction MP. 31.2 - 40 (Design Phase)	4700	700	0	0	0	0	0	0	0	0	5400
14		T031.20RR002	Ultimate Warrendale (Constr. Phase)	0	0	4300	7900	0	0	0	0	0	0	12200
11		T031.20RR003	Total Reconstruction: MP 31- 38 (Constr. Phase)	4000	4700	15200	24400	21900	16300	0	0	0	0	86500
5		T037.90RR001	Total Reconstruction: MP 37.9 - 40 (Constr. Phase)	50	0	0	0	0	0	0	0	0	0	50
43		T039.59FF001	Recapitalization--Reconstruct Gibsonia Maintenance Section & District Facility	400	400	7000	9000	0	0	0	0	0	0	16800
17		T040.00RR001	Total Reconstruction MP. 40 - 48	2900	4900	4100	3800	700	1900	1900	4000	19000	45500	88700
67		T048.00SS002	Replacement of Allegheny River Bridge, WB-443 at Milepost 48.00	3000	29500	37000	38900	37900	0	0	0	0	0	146300
60		T048.80SS003	Replacement of Bridge No. WB-445, MP T48.80	2500	0	0	0	0	0	0	0	0	0	2500
54		T052.70SS002	D/B Superstructure Replacement of Bridge No. WB-453, MP 52.70	1700	0	0	0	0	0	0	0	0	0	1700



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
40		T056.44FF001	Recapitalization--Renovations at Pittsburgh Interchange	300	3500	0	0	0	0	0	0	0	0	3800
87		T059.58SS001	Replacement of overhead Bridge No. WB-500, MP 59.58	200	100	900	1800	1000	0	0	0	0	0	4000
74		T063.06SS001	Replacement of Overhead Bridge No. WB-506, MP 63.06	300	300	0	0	0	0	0	0	0	0	600
100		T063.22FF001	Harrison City Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
48		T063.22FF002	Recapitalization--Replace Harrison City Maintenance Salt Storage Facility	600	0	0	0	0	0	0	0	0	0	600
21		T067.00RR001	Total Reconstruction M.P. 67 - 75 (Design Phase)	7400	700	0	0	0	0	0	0	0	0	8100
6		T067.00RR003	Total Reconstruction: MP 67 - 75 (Constr. Phase)	5200	5300	19500	30400	18200	33000	19500	0	0	0	131100
2	1	T067.05SS002	Rehabilitation of Bridge No. B-458, MP T67.05	100	0	0	0	0	0	0	0	0	0	100
46		T075.39FF002	Recapitalization--Renovations at New Stanton Interchange	100	1000	2000	0	0	0	0	0	0	0	3100
53		T075.39TT001	Rehabilitation of New Stanton Interchange	0	0	0	0	0	0	0	500	1000	0	1500
88		T075.74SS001	Rehabilitation of Retaining Wall B-327, MP 75.74	600	0	0	0	0	0	0	0	0	0	600
1		T076.00RR001	Total Reconstruction M.P. 76 - 85	500	0	0	0	0	0	0	0	0	0	500
39		T080.00RR001	Slip Ramp Interchange MP 80	500	900	0	7700	12900	9900	9900	0	0	0	41800
3		T085.00RR001	Total Reconstruction M.P. 85 - 94	100	0	0	0	0	0	0	0	0	0	100
103		T088.76FF001	Donegal Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
110		T094.00RR003	Pavement Repairs MP 94 -99	640	0	0	0	0	0	0	0	0	0	640
19		T099.00RR002	Total Reconstruction - MP 99 - 109	3200	4900	5400	6500	13900	28700	43500	35000	31000	0	172100
97		T099.59NN001	Laurel Mountain Tunnel Inspection, 2012-13	0	0	0	0	0	0	100	0	0	0	100
125		T102.00RR003	Bituminous Overlay MP 102 - 109	2000	3000	0	0	0	0	0	0	0	0	5000
133		T109.91RR001	Somerset Interchange Access Road Improvements at 5 Points Intersection	500	800	2500	1800	0	0	0	0	0	0	5600
109		T109.91RR002	SR 601 and Somerset Interchange Access Road Intersection Improvements (Construction)	50	0	0	0	0	0	0	0	0	0	50
2		T110.00RR001	Total Reconstruction M.P. 110 - 120	100	0	0	0	0	0	0	0	0	0	100
42		T113.82FF001	Recapitalization--Somerset Maintenance Facility Reconstruction	800	400	7000	8000	0	0	0	0	0	0	16200
24		T122.18FF003	Sustainment--Allegheny Tunnel mechanical system repairs	600	0	0	0	0	0	0	0	0	0	600
23		T122.18FF004	Sustainment--Allegheny Tunnel Lighting Replacement and Electrical System Modifications	700	0	0	0	0	0	0	0	0	0	700
94		T122.18NN002	Allegheny Tunnel Project - Study Phase	500	200	0	0	0	0	0	0	0	0	700
98		T122.18NN005	Allegheny Tunnel Project - Design and Construction Phase	0	0	0	900	3900	2900	24000	24000	30000	40000	125700
95		T122.18NN008	Inspection and Rehabilitation of the Allegheny Tunnel, MP 122.18	1000	1600	2500	0	0	0	0	0	0	0	5100
104		T122.18NN012	Allegheny Tunnel In-Depth Inspection, 2010-11	0	0	0	0	500	0	0	0	0	0	500
13		T123.00RR002	Design /Build Project for the Relocation of Allegheny Mountain Westbound Lanes, MP 123 - 129	10000	17300	2900	0	0	0	0	0	0	0	30200
25		T129.00RR001	Total Reconstruction M.P. 128 - 134	3900	3500	2200	5200	31300	43600	36000	0	0	0	125700



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 - 7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
105		T132.32FF001	Kegg Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
30		T132.32FF003	Sustainment--Kegg Maintenance Generator Replacement	300	0	0	0	0	0	0	0	0	0	300
41		T132.32FF004	Recapitalization--Replace Kegg Maintenance Salt Storage Facility	500	0	0	0	0	0	0	0	0	0	500
129	4	T133.00RR003	Bituminous Overlay M.P. 133 -138	0	0	0	0	0	0	0	0	0	0	0
35		T138.00RR001	Total Reconstruction MP 138-142	0	0	1600	2200	1500	0	1800	6300	16700	34230	64330
27		T149.50RR002	Total Reconstruction M.P. 149.5 - 155.5	3200	3000	1100	0	0	0	0	8300	34100	40700	90400
32		T151.09SS002	Replacement of Bridge No. B-443, MP 151.09	300	600	1200	1700	0	0	0	0	0	0	3800
4	1	T153.06SS002	Collision Damage Repairs to Bridge No. B-552, MP T153.06	100	0	0	0	0	0	0	0	0	0	100
109		T154.42FF002	Everett Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
134		T163.00RR001	Fog Detection, Traveler Information and Dynamic Traffic Control System, MP 163 - 173	130	0	0	0	0	0	0	0	0	0	130
70		T171.85SS001	Replacement of Mainline Bridge Nos. B-467A (EB/WB) at Mileposts 171.85 & 171.86	2000	8000	4900	0	0	0	0	0	0	0	14900
86		T172.88SS002	Replacement of Mainline Bridge Nos. B-521A (EB/WB), MP 172.88 and 172.89	0	0	50	700	2900	2900	1000	0	0	0	7550
23		T179.50RR001	Total Reconstruction: MP 179.5-186	0	0	1600	2400	1900	500	0	19400	34000	29800	89600
31		T184.66SS001	Replacement of Bridge No. B-548, MP 184.66	300	600	1200	1700	0	0	0	0	0	0	3800
107		T185.95FF001	Burnt Cabins Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
8		T185.95FF002	Compliance--Burnt Cabins Maintenance Floor Drain Modifications and Treatment System	300	0	0	0	0	0	0	0	0	0	300
29		T185.95FF003	Sustainment--Burnt Cabins Maintenance Generator Replacement	250	0	0	0	0	0	0	0	0	0	250
96		T186.20NN002	Tuscarora Tunnel - In Depth Inspection, 2006-07	500	0	0	0	0	0	0	0	0	0	500
90		T186.20NN003	Replacement of the eastbound ceiling slabs, Tuscarora Tunnel	50	0	0	0	0	0	0	0	0	0	50
99		T186.20NN004	Rehabilitation of the Tuscaora Tunnel, Milepost T186.20	0	0	330	300	2900	2900	0	0	0	0	6430
105		T186.20NN005	Tuscarora Tunnel In-Depth Inspection, 2011-12	0	0	0	0	0	500	0	0	0	0	500
135	4	T193.00RR001	Bituminous Overlay MP 193 - 199	100	1000	2300	0	0	0	0	0	0	0	3400
69		T197.20SS001	Replacement of Overhead Bridge No. B-465 at Milepost 197.20	6000	1000	0	0	0	0	0	0	0	0	7000
25		T197.48FF001	Sustainment--Blue/Kittatinny Tunnels Lighting Replacement and Electrical System Upgrade	14700	2500	0	0	0	0	0	0	0	0	17200
91		T197.48NN001	Blue Mountain and Kittatinny Tunnels - In-Depth Inspection, 2003-04	300	0	0	0	0	0	0	0	0	0	300
100		T197.48NN002	Blue Mountain/Kittatinny Tunnels - In-Depth Inspection, 2008-09	0	0	500	0	0	0	0	0	0	0	500
103		T197.48NN003	Replacement of the Westbound Ceiling Slabs, Kittatinny Tunnel, Milepost 197.48	0	0	0	400	400	1000	6400	6500	0	0	14700
106		T197.48NN004	Blue Mountain/Kittatinny Tunnels, In-Depth Inspection, 2013-14	0	0	0	0	0	0	0	600	0	0	600
24		T199.00RR002	Total Reconstruction M.P. 199 -214 (Design Phase)	3500	2600	1400	1100	700	0	0	0	0	0	9300



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
7		T199.00RR005	Total Reconstruction: MP 199 - 202 (Constr. Phase)	0	0	6400	10200	12600	6500	0	0	0	0	35700
36		T202.00RR001	Total Reconstruction: MP 202-206 (Constr. Phase)	0	0	0	0	0	0	2100	28800	12700	0	43600
34		T205.00RR001	Total Reconstruction: MP 206 - 211 (Constr. Phase)	0	0	0	0	0	0	0	8000	26400	26400	60800
8		T211.00RR001	Total Reconstruction: MP 211 - 215 (Constr. Phase)	50	8600	33000	14300	0	0	0	0	0	0	55950
16		T214.00RR002	Total Reconstruction: MP 214 - 227 (Design Phase)	3000	3900	2900	1900	0	0	0	0	0	0	11700
108		T214.26FF001	Newville Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
61		T214.26FF003	New Initiative -- Newville Maintenance, New Salt Storage Facility	0	0	50	500	0	0	0	0	0	0	550
9		T215.00RR001	Total Reconstruction: MP 215-220 (Constr. Phase)	3000	0	2100	5600	3700	10800	27200	22000	0	0	74400
10		T220.00RR001	Total Reconstruction: MP 220 - 227 (Constr. Phase)	0	3800	7200	1400	0	2600	5100	8000	18200	37500	83800
43		T236.22TT001	Rehabilitation and Expansion of Gettysburg Interchange	21500	6400	0	0	0	0	0	0	0	0	27900
26		T242.00RR002	Total Reconstruction: MP 242-245	2000	2800	4600	3600	12700	21400	12300	0	0	0	59400
104		T243.85FF001	New Cumberland Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
59		T243.85FF003	New Initiative -- New Cumberland Maintenance, New Mixing Building and Maintenance Equipment	100	1000	0	0	0	0	0	0	0	0	1100
31		T243.85FF004	Sustainment--New Cumberland Maintenance Generator Replacement	250	0	0	0	0	0	0	0	0	0	250
44		T243.85FF005	Recapitalization--New Cumberland Tower Replacement	30	240	0	0	0	0	0	0	0	0	270
55		T245.72SS001	Replacement of the Susquehanna River Bridge No. EB-300 at Milepost 245.72	38000	20900	2400	0	0	0	0	0	0	0	61300
36		T247.38FF002	Sustainment--Central Administration Building Data Center Modifications	180	0	0	0	0	0	0	0	0	0	180
62		T247.38FF003	New Initiative--Relocate and Construct New Data Center for the Central Administration Building	30	100	800	0	0	0	0	0	0	0	930
45		T247.38TT001	Rehabilitation of Harrisburg East Interchange and Connecting Ramps	9300	1200	0	0	0	0	0	0	0	0	10500
79		T251.08SS002	Replacement of Swatara Creek Bridge No. EB-314, MP 251.08	1000	1000	1000	900	1900	1900	9900	10000	0	0	27600
114		T255.00RR001	Bituminous Overlay M.P. 255 - 263	5500	0	0	0	0	0	0	0	0	0	5500
77		T255.66SS002	D/B Superstructure Replacement of Bridge Nos. EB-323 & EB-327, MP 255.66 and 257.71	200	250	0	2700	0	0	0	0	0	0	3150
106		T265.54FF001	Mt Gretna Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
127		T266.00RR001	Bituminous Overlay MP268 - 275	100	1000	2400	0	0	0	0	0	0	0	3500
48		T266.45TT002	Rehabilitation and Expansion of Lebanon-Lancaster Interchange	9200	0	0	0	0	0	0	0	0	0	9200
1	3	T273.97SS001	Rehabilitation of Ten (10) Overhead Rigid Frame Bridges from MP T273 - MP T292.	50	0	0	0	0	0	0	0	0	0	50
76		T282.78SS001	Collision Damage Repair to Bridge No. EB-534, MP 282.78	50	0	0	0	0	0	0	0	0	0	50
27		T286.09FF001	Sustainment--Reading-Lancaster Interchange Generator Replacement	30	300	0	0	0	0	0	0	0	0	330
63		T288.33FF001	New Initiative--District 3 Maintenance Operations Facility Relocation	0	0	0	6000	0	0	0	0	0	0	6000



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 - 7)			Priority C (years 8 - 10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
65		T288.33FF003	New Initiative -- Bowmansville Maintenance, New Salt Storage Facility	0	0	0	100	600	0	0	0	0	0	700
78		T301.20SS003	Elimination of Mainline Bridge No. EB-702, MP 301.20	1100	0	0	0	0	0	0	0	0	0	1100
108		T306.00RR006	Pavement Repairs MP 306 - 318 (Construction)	10	0	0	0	0	0	0	0	0	0	10
33		T312.00RR003	Total Reconstruction - MP 312 - 319	0	0	1300	1750	1900	1000	1000	30000	42000	31000	109950
30		T315.87SS001	Replacement of Bridge No. EB-728, MP 315.87	300	400	200	900	2900	0	0	0	0	0	4700
66		T316.26FF001	Relocate Devault Maintenance Facility	0	0	0	1000	7000	8000	0	0	0	0	16000
92		T316.26FF003	New Initiative -- Devault Maintenance, New Salt Storage Facility	0	0	0	0	0	0	0	0	0	0	0
29		T316.58SS001	Replacement of Bridge No. EB-729, MP 316.58.	300	600	900	2200	0	0	0	0	0	0	4000
28		T317.37SS001	Replacement of Bridge No. EB-730, MP 317.37	300	600	900	2200	0	0	0	0	0	0	4000
124		T318.00RR004	Bituminous Overlay MP 318 - 326	3400	0	0	0	0	0	0	0	0	0	3400
18		T319.00RR001	Total Reconstruction: MP 319-326	2300	2900	3000	4200	4400	18700	43500	39400	0	0	118400
40		T319.30RR001	Slip Ramp Interchange, MP 319, Route 29	6000	12800	19500	5700	0	0	0	0	0	0	44000
4		T326.20RR001	Total Reconstruction: MP 326 - 333	38920	91000	52000	0	0	0	0	0	0	0	181920
52		T330.14FF002	New Initiative--Eastern Regional Office Second Floor Development	200	1800	0	0	0	0	0	0	0	0	2000
41		T331.60RR001	Lafayette Street Slip Ramps MP 331.60	150	150	150	5000	5000	5000	5000	0	0	0	20450
44		T333.28TT001	Rehabilitation and Expansion of Norristown Interchange	8800	1100	0	0	0	0	0	0	0	0	9900
47		T333.33TT001	Express E-ZPass Lanes at the Mid-County Interchange (MP333.33)	200	0	0	0	0	0	0	0	0	0	200
51		T333.59FF001	New Initiative--Relocate Plymouth Meeting Maintenance Section and District 4 Maintenance	1200	9000	7000	0	0	0	0	0	0	0	17200
56	3	T338.92SS002	Collision Damage Repair to Bridge No. DB-141, MP 338.92	450	0	0	0	0	0	0	0	0	0	450
81		T342.75SS001	Replacement of Mainline Bridge No. DB-155, MP 342.75	500	500	500	500	1000	4900	500	0	0	0	8400
135		T351.49RR001	Philadelphia Interchange Ramp Modifications	10	0	0	0	0	0	0	0	0	0	10
37		T351.90RR001	Bensalem Township Slip Ramps @ South Neshaminy Service Plaza MP 351.90	2400	7400	0	0	0	0	0	0	0	0	9800
50		T355.00TT001	I-95 Interchange	3900	6200	17000	7700	250	250	0	0	0	0	35300
3		V000.00EE005	Equipment/Rolling Stock Purchase & Replacement--Future Years	0	10000	7000	6000	10000	9300	10800	11900	8000	7400	80400
1		V000.00EE009	Equipment/Rolling Stock Purchase and Replacement--FY05/06	10	0	0	0	0	0	0	0	0	0	10
2		V000.00EE010	Equipment/Rolling Stock Purchase and Replacement--FY 06/07	9250	0	0	0	0	0	0	0	0	0	9250
9		V000.00FF050	Compliance--Slatington and Wyoming Valley Maintenance Vehicle Exhaust System	260	0	0	0	0	0	0	0	0	0	260
26		V000.00FF054	Sustainment--Interchange UPS Preventive Maintenance	400	400	400	400	500	500	500	500	500	500	4600
71		V000.00FF055	Compliance--Future Year Projects	0	0	0	1000	1000	1000	1000	1000	1000	1000	7000



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
72		V000.00FF056	Sustainment--Future Year Projects	0	0	0	2000	3000	3000	3000	3000	3000	3000	20000
73		V000.00FF057	Recapitalization--Future Year Projects	0	0	0	0	9000	9500	20100	18900	23700	24200	105400
74		V000.00FF058	New Initiatives--Future Year Projects	0	0	0	0	1000	1000	1000	1000	1000	1000	6000
54		V000.00FF059	New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 1 and 2	100	0	0	0	0	0	0	0	0	0	100
55		V000.00FF060	New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 4 and 5	800	0	0	0	0	0	0	0	0	0	800
56		V000.00FF061	New Initiative--Construct Maintenance Equipment Storage Buildings in District 3	1200	0	0	0	0	0	0	0	0	0	1200
33		V000.00FF062	Facilities Master Planning/Infrastructure Studies	200	200	200	0	0	0	0	0	0	0	600
32		V000.00FF063	Sustainment--Replace Generators at Various Locations	50	350	350	900	900	900	900	900	900	900	7050
4		V000.00FF064	Compliance General Fund--FY05/06	500	0	0	0	0	0	0	0	0	0	500
6		V000.00FF065	Compliance General Fund--Future Years	0	1450	1500	2200	2200	2200	2200	2200	2200	2200	18350
17		V000.00FF066	Sustainment General Fund--FY05/06	400	0	0	0	0	0	0	0	0	0	400
19		V000.00FF067	Sustainment General Fund--Future Years	0	4300	4800	4900	5000	5100	5200	5300	5400	5500	45500
20		V000.00FF068	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY05/06	10	0	0	0	0	0	0	0	0	0	10
22		V000.00FF069	Sustainment--Furniture, Fixtures & Equipment Systemwide--Future Years	0	290	300	300	300	300	300	300	300	300	2690
5		V000.00FF070	Compliance General Fund--FY06/07	1500	50	0	0	0	0	0	0	0	0	1550
10		V000.00FF071	Compliance--Maintenance Facilities Vehicle Wash and Wastewater Recycling and Treatment Systems	300	1200	1200	0	0	0	0	0	0	0	2700
18		V000.00FF072	Sustainment General Fund--FY06/07	4200	400	0	0	0	0	0	0	0	0	4600
21		V000.00FF073	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY06/07	290	10	0	0	0	0	0	0	0	0	300
45		V000.00FF074	Recapitalization--Communications System Tower Replacement Various Locations	60	480	0	0	0	0	0	0	0	0	540
47		V000.00FF075	Recapitalization--Toll Plaza Facility Renovations Various Locations	500	500	0	0	0	0	0	0	0	0	1000
60		V000.00FF076	Construct New Salt Storage Facility at MP230.2WB	100	500	0	0	0	0	0	0	0	0	600
93	2	V000.00NN004	Miscellaneous Tunnel Repairs Systemwide	50	0	0	0	500	500	500	1500	1500	1500	6050
1	2	V000.00NN005	Study for the Upgrades of the Commission's Tunnels	50	0	0	0	0	0	0	0	0	0	50
34		V000.00PP012	Service Plaza Systemwide Redevelopment	300	300	300	300	300	0	0	0	0	0	1500
150		V000.00RR002	Rock Cuts Systemwide	250	250	250	250	250	250	250	250	250	250	2500
152		V000.00RR004	Major Guide Sign Update/Replacement Systemwide	2200	300	1900	50	50	50	50	50	50	50	4750
122		V000.00RR010	Access Ramp Construction - Systemwide	250	850	700	550	1100	500	0	0	0	0	3950
121	5	V000.00RR011	Concrete Median Barrier Installation - Systemwide	1200	1600	50	1100	1600	100	2030	0	4000	0	11680
123	5	V000.00RR016	Guide Rail End Treatment Update- Systemwide	5300	1100	0	1000	800	2300	900	0	0	0	11400
148		V000.00RR017	Systemwide Traffic Study	250	200	200	50	50	50	50	50	50	50	1000
138		V000.00RR020	Radio Tower Access Roads - Systemwide	100	100	100	100	100	100	100	100	100	100	1000
136		V000.00RR023	Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage - Systemwide	0	0	900	8200	8800	8800	8900	8900	8900	8900	62300



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
143		V000.00RR024	Consulting Engineering Services - Annual Cost	2300	2300	2300	2200	2300	2200	2300	3000	3000	3000	24900
146		V000.00RR025	Open End Engineering Services - General Systemwide	1200	1200	1200	1100	1200	1200	1200	1500	1500	1500	12800
120		V000.00RR027	Safety Improvements to Wide Areas - Systemwide	800	0	0	0	0	0	0	0	0	0	800
145		V000.00RR032	Turnpike Coordination on PaDOT Projects involving Turnpike Infrastructure	120	120	120	100	100	100	120	120	120	120	1140
144		V000.00RR033	Internal Labor not charged to a specific project	3200	3300	3300	3200	2600	2500	2600	3000	3000	3000	29700
137		V000.00RR038	Mill and Pave Projects - Systemwide	0	0	2400	17800	22300	10000	10000	19080	21530	25000	128110
117		V000.00RR039	2005 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Total Reconstruction Program Design Management	50	0	0	0	0	0	0	0	0	0	50
15		V000.00RR040	2006 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	5000	4900	2900	2700	1900	1900	1900	2000	2000	2000	27200
118	5	V000.00RR041	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	9520	0	0	0	0	0	0	0	0	0	9520
115		V000.00RR042	2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Attenuator Replacement at Interchanges - Systemwide	2700	500	0	0	0	0	0	0	0	0	3200
119	5	V000.00RR043	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Attenuator Replacement at Interchanges - Systemwide	5200	9200	0	0	0	0	0	0	0	0	14400
128		V000.00RR044	2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Attenuator Replacement at Interchanges - Systemwide	20	1000	7900	0	0	0	0	0	0	0	8920
132		V000.00RR045	Biennial Bridge Inspection Program Systemwide	200	200	150	100	0	0	0	0	0	0	650
154		V000.00SS002	Annual Painting Program Systemwide	0	500	1200	1100	1200	1200	1200	1300	1300	1300	10300
151	6	V000.00SS005	Miscellaneous Bridge Repairs Systemwide (Open End Contracts)	0	50	50	50	2000	1900	2000	3000	3000	3000	15050
85		V000.00SS007	Bridge Elimination Systemwide	0	300	1200	1400	1900	1900	1400	2000	2000	2000	14100
149	7	V000.00SS008	Bridge Rehabilitations - Systemwide	25	50	50	50	100	100	100	100	100	100	775
64		V000.00SS020	CY 2004 Miscellaneous Bridge Repairs - Systemwide	50	50	50	50	9900	14900	14900	35000	35000	35000	144900
61		V000.00SS021	CY 2004-05 Biennial Bridge Inspection Program	50	0	0	0	0	0	0	0	0	0	50
139		V000.00SS022	CY 2005 Miscellaneous Bridge Repairs - Systemwide	10	0	0	0	0	0	0	0	0	0	10
62		V000.00SS023	CY 2006-07 Biennial Bridge Inspection Program	300	0	0	0	0	0	0	0	0	0	300
140		V000.00SS024	CY 2006 Miscellaneous Bridge Repairs - Systemwide	1200	800	0	0	0	0	0	0	0	0	2000
63		V000.00SS025	CY 2007 Miscellaneous Bridge Repairs - Systemwide	1200	300	0	0	0	0	0	0	0	0	1500
65		V000.00SS026	Slip Ramp Study & Design Systemwide	10	1200	300	0	0	0	0	0	0	0	1510
38		V000.00TT001	ENHANCED SOFTWARE DEVELOPMENT & TOLL HOST IMPROVEMENTS (FCS Phase Two - ETC ENHANCEMENT PROJECT (FCS PHASE THREE - MAINLINE STANDARD)	50	50	50	200	500	500	500	500	500	1000	3850
1		Z000.00AA004	DEVELOPMENT OF CSC/VPC AND FARE COLLECTION MAINTENANCE CONTRACT RFP	180	0	0	0	0	0	0	0	0	0	180
2	8	Z000.00AA005	ADDITIONAL EZ-PASS ENTRY LANES	224	0	0	0	0	0	0	0	0	0	224
14		Z000.00AA015	ADDITIONAL EZ-PASS EXIT LANES	100	100	0	0	0	0	0	0	0	0	200
3		Z000.00AA016		0	0	0	0	0	0	0	0	0	0	0
17	8	Z000.00AA017		26	1000	0	0	0	0	0	0	0	0	1026



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2006 - 2007	Priority A (years 2 - 4)			Priority B (years 5 - 7)			Priority C (years 8 - 10)			TOTAL FUNDING NEEDED
					2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	
6	8	Z000.00AA019	ETC INSTALLATION & TOLL COLLECTION HARDWARE ON THE BVE AND AKH ROADWAYS	9492	5000	0	0	0	0	0	0	0	0	14492
4		Z000.00AA020	ETC INSTALLATION AT THE KEYSER AVENUE AND CLARKS SUMMIT INTERCHANGES	0	0	0	0	0	0	0	0	0	0	0
7	8	Z000.00AA021	ETC SIGNING	906	500	500	500	500	0	0	0	0	0	2906
8	8	Z000.00AA026	ETC INSTALLATION ON THE OPEN SECTIONS OF THE MON-FAYETTE	202	1000	1750	1000	0	0	0	0	0	0	3952
23		Z000.00AA027	DIGITAL VIDEO AUDIT SYSTEM	55	700	150	0	0	0	0	0	0	0	905
16		Z000.00CC004	COMMUNICATIONS RADIO REPLACEMENT	600	600	600	1200	1200	1200	0	0	0	0	5400
13		Z000.00CC048	FIELD UPGRADES - TELEPHONE SYSTEMS AND PATRON INTERCOM REPLACEMENTS	440	440	240	240	240	240	240	240	240	240	2560
12		Z000.00CC049	LAST MILE CONNECTIVITY	240	240	240	240	0	0	0	0	0	0	960
11		Z000.00CC052	CALL BOX REFURBISHMENT	160	160	160	0	0	0	0	0	0	0	480
19	9	Z000.00CC061	ITS ENHANCEMENT PROJECTS PHASE 4 THROUGH 6	1284	400	1000	605	0	0	0	0	0	0	3289
20	9	Z000.00CC065	ITS SOFTWARE ENHANCEMENT PHASE 7 & 8	2074	280	296	0	0	0	0	0	0	0	2650
24		Z000.00CC067	ITS TRAFFIC OPERATIONS CENTER UPGRADES PHASE 9	0	0	500	711	0	0	0	0	0	0	1211
22		Z000.00CC068	ITS INSTALLED BASE UPGRADE, RETROFIT AND REPAIR	272	275	300	300	300	300	300	300	300	300	2947
15		Z000.00II006	GEOGRAPHICAL INFORMATION SYSTEM	300	300	300	0	0	0	0	0	0	0	900
5	9	Z000.00II126	ENTERPRISE RESOURCE PLANNING SYSTEM	26740	23000	8000	0	0	0	0	0	0	0	57740
10	9	Z000.00II127	ENTERPRISE TECHNOLOGY PROJECTS - TECHNOLOGY INVESTMENT REVIEW COUNCIL	600	2000	4714	14954	17510	19010	20210	12210	20210	20450	131868
21	9	Z000.00II131	PROJECT COLLABORATION TOOL	723	1200	1300	0	0	0	0	0	0	0	3223
18		Z000.00OO013	TECHNOLOGY ASSETS UPGRADES AND NEW PURCHASES	250	250	250	250	250	250	250	250	250	250	2500
9		Z000.00OO014	INFRASTRUCTURE EQUIPMENT UPGRADE - CISCO FIELD AND DATA CENTER UPGRADES	2000	1500	500	2000	2000	1000	1000	10000	2000	2000	24000
141		Z000.00RR001	Project Management/Cost Control and Construction Documentation System	200	200	0	0	0	0	0	0	0	0	400
142		Z000.00RR002	Electronic Bidding System for Construction Contracts	400	0	0	0	0	0	0	0	0	0	400
147		Z000.00RR004	Design/Construction Audit Services	250	250	250	0	0	0	0	0	0	0	750
58		Z172.68SS001	Elimination of Bridge No. B-521, MP O-172.68	2000	0	0	0	0	0	0	0	0	0	2000
			Total # of Projects: 260 Totals:	469868	474945	455800	460000	440000	440000	445000	450000	455000	460000	4550613