



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2005-2006
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2005 - 2006	Priority A (years 2 - 4)			Priority B (years 5 -7)			Priority C (years 8 -10)			TOTAL FUNDING NEEDED
					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
74		A020.00RR002	Total Reconstruction: MP A20 - A30	9650	10000	40000	40000	40000	30000	24000	0	0	0	193650
1	21	A030.13RR001	Interchange Ramp Resurfacing, Lansdale Interchange, MP A30.13 and Quakertown	150	900	0	0	0	0	0	0	0	0	1050
92		A030.90SS001	Replacement of Mainline Bridge Nos. NB-150, MP A-30.90 and NB-152, A-31.13	690	2000	2000	2000	0	0	0	0	0	0	6690
144		A031.00RR002	Total Reconstruction MP. A31 - A44	0	0	50	1500	3000	13000	14000	26500	33000	43000	134050
88		A043.77FF001	Quakertown Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
63		A043.77FF002	New Initiative -- Quakertown Maintenance, New Salt Storage Facility	420	0	0	0	0	0	0	0	0	0	420
162		A044.00RR002	Total Reconstruction - MP. A44 - A57	0	0	0	0	0	0	0	250	1500	10000	11750
109		A047.40SS001	Replacement of Mainline Bridge No. NB-306, MP A47.40	10	200	200	2000	0	0	0	0	0	0	2410
33		A049.00RR002	Bituminous Overlay MP A49 -A59 (includes Concrete Median Barrier)	2300	6000	6000	0	0	0	0	0	0	0	14300
133		A049.03SS001	Replacement of Mainline Bridge No. NB-311, MP A-49.03	0	10	200	400	2500	1000	0	0	0	0	4110
146		A051.36SS001	Replacement of Mainline Bridge No. NB-323, MP A-51.36	0	0	10	200	400	2500	1000	0	0	0	4110
116		A055.90RR001	Allentown Service Plaza Parking Area Improvements	7800	2200	0	0	0	0	0	0	0	0	10000
105		A057.53SS001	Collision Damage Repair to Bridge No. NB-353, MP A-057.53	100	330	0	0	0	0	0	0	0	0	430
102		A057.66SS001	Superstructure Replacement of Bridge Nos. NB-355, MP A57.66; NB-350, MP A58.88; and	200	200	6000	0	0	0	0	0	0	0	6400
94		A068.53SS002	Replacement of Mainline Bridge No. NB-391, MP A-68.53	2000	2000	8000	5400	0	0	0	0	0	0	17400
86		A070.07FF002	Slatington Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
7		A070.07FF003	Compliance--Slatington Maintenance Floor Drain Modifications and Treatment System	200	0	0	0	0	0	0	0	0	0	200
62	15	A070.07FF004	New Initiative -- Maintenance East Training Facility, New Storage Building	10	200	0	0	0	0	0	0	0	0	210
38		A070.07FF005	Sustainment--Lehigh Tunnel Portal Buildings Roof Replacement	300	0	0	0	0	0	0	0	0	0	300
65		A070.07FF006	New Initiative--Construct District 5 Maintenance Facility at Slatington	100	321	1500	1700	0	0	0	0	0	0	3621
39		A070.07FF007	Sustainment--Lehigh Tunnel Control System Modifications and Upgrades	400	0	0	0	0	0	0	0	0	0	400
49		A070.26NN002	Lehigh Tunnel In-Depth Inspection, 2005-06	400	0	0	0	0	0	0	0	0	0	400
154	6	A070.26NN003	Lehigh Tunnel, Lowering of the NB Roadway	100	0	0	0	800	11000	2500	0	0	0	14400
153		A070.26NN004	Lehigh Tunnel In-Depth Inspection, 2009-10	0	0	0	200	300	0	0	0	0	0	500
29		A072.00RR001	Bituminous Overlay M.P. A72 - A78	8900	800	0	0	0	0	0	0	0	0	9700
17		A074.27SS001	Replacement of Lehigh and Pohopoco Bridges. NB-525, MP A-74.27 and NB-526, MP A-74.63	6500	20000	23670	15000	0	0	0	0	0	0	65170
143		A075.86TT002	Rehabilitation of Mahoning Valley Interchange	0	0	750	1000	5000	6000	0	0	0	0	12750
134		A076.09SS001	Replacement of Mainline of Bridge No. NB-531 Milepost A-76.09	0	200	700	700	5000	10000	5080	0	0	0	21680



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					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
124		A087.00RR001	Slip Ramp Interchange, MP A87.0, Route 903	500	600	800	8600	0	0	0	0	0	0	10500
25		A087.07SS002	Painting of Bridge No. NB-605, MP A-87.07; NB-641, MP A-107.10; and NB-647, MP A-110.00	2000	0	0	0	0	0	0	0	0	0	2000
98		A088.59SS001	Substructure Rehabilitation of Bridge No. NB-610 at Milepost A-88.59.	500	2000	0	0	0	0	0	0	0	0	2500
84		A094.64FF001	Pocono Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
8		A094.64FF002	Compliance--Pocono and Wyoming Valley Maintenance Floor Drain Modifications and	1200	0	0	0	0	0	0	0	0	0	1200
32		A095.00RR001	Bituminous Overlay M.P. A95 - A105 (Includes Concrete Median Barrier)	6800	5100	0	0	0	0	0	0	0	0	11900
40		A105.00RR001	Bituminous Overlay M.P. A105 - A115 (Includes Concrete Median Barrier from MP A105 - A110 and	2200	8500	4000	0	0	0	0	0	0	0	14700
161		A105.44TT002	Rehabilitation of Wilkes Barre Interchange	0	0	0	0	0	0	0	750	2000	8000	10750
120	7	A112.00RR001	Bituminous Overlay M.P. A115 - A120.4 (Includes Concrete Median Barrier A115 - A120.4 & A123 -	20	0	0	0	0	0	0	0	0	0	20
89		A114.56FF001	Wyoming Valley Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
113		A115.33SS001	Replacement of Overhead Bridge No. NB-659 at Milepost A-115.33.	10	200	200	2000	0	0	0	0	0	0	2410
100	7	A123.34SS001	Replacement of Overhead Bridge No. NB-716 at Milepost A-123.34	280	2200	7000	0	0	0	0	0	0	0	9480
20	6	A128.58SS001	Substructure Rehabilitation of Bridge No. NB-733, A-128.58	0	0	0	0	0	0	0	0	0	0	0
128		A128.87SS001	Replacement of Overhead Bridge No. NB-736 at Milepost A-128.87.	0	10	200	200	2000	0	0	0	0	0	2410
26		A129.70SS001	Deck Overlay of Bridge No. NB-750 at Milepost A-129.70	4000	0	0	0	0	0	0	0	0	0	4000
31	24	A130.64FF001	Sustainment--Clarks Summit Interchange Roadway Lighting	10	0	0	0	0	0	0	0	0	0	10
81	2	A130.64TT001	Clark's Summit Toll Plaza Modifications	100	0	0	0	0	0	0	0	0	0	100
64		B033.80FF001	New Initiative -- New Castle Interchange, New Salt Storage Facility	375	0	0	0	0	0	0	0	0	0	375
16		T000.00RR001	Total Reconstruction M.P. 0 - 10	8000	16000	24000	20000	18000	0	0	0	0	0	86000
30		T001.43FF002	Sustainment--Gateway Interchange Generator Replacement	245	0	0	0	0	0	0	0	0	0	245
77		T011.84FF002	Sustainment--Homewood Maintenance Roof Replacement	0	0	31	300	0	0	0	0	0	0	331
5	8	T013.21SS001	Replacement of Mainline Bridge No. WB-211, MP 13.21	10	200	200	2000	0	0	0	0	0	0	2410
119		T019.00RR001	Bituminous Overlay MP 19 -25	100	1000	2000	0	0	0	0	0	0	0	3100
4	18	T020.47SS003	Substructure Rehabilitation of Bridge No. WB-224B, MP 20.47	300	0	0	0	0	0	0	0	0	0	300
131		T021.00RR001	Total Reconstruction M.P. 21 - 31	0	200	1000	2000	3000	8000	8000	22000	33000	5000	82200
99	11	T023.82SS002	Design/Build Superstructure Replacement of Bridge Nos. WB-232, MP 23.82 and WB-453, MP 52.70	380	0	0	0	0	0	0	0	0	0	380
2	11	T023.82SS003	D/B Superstructure Replacement of Bridge No. WB-232, MP 23.82	10	1500	0	0	0	0	0	0	0	0	1510



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					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
2		T028.47TT001	Removal of the Toll Collection System and Reconstruction of the Cranberry Interchange	10	0	0	0	0	0	0	0	0	0	10
1		T031.00TT001	Construction of the Warrendale Mainline Toll Plaza	10	0	0	0	0	0	0	0	0	0	10
72		T031.20RR001	Total Reconstruction MP. 31.2 - 40 (Design Phase)	3000	1500	0	0	0	0	0	0	0	0	4500
42		T031.20RR002	Ultimate Warrendale (Constr. Phase)	300	5400	2300	0	0	0	0	0	0	0	8000
15		T031.20RR003	Total Reconstruction: MP 31- 38 (Constr. Phase)	4000	4000	16000	22000	20000	16000	0	0	0	0	82000
9		T037.90RR001	Total Reconstruction: MP 37.9 - 40 (Constr. Phase)	8500	0	0	0	0	0	0	0	0	0	8500
57		T039.59FF001	Recapitalization--Gibsonia Maintenance Section & District Facility Renovation/Addition	300	700	5100	7400	0	0	0	0	0	0	13500
69		T040.00RR001	Total Reconstruction MP. 40 - 48	2000	4000	6000	6000	6000	14000	24000	24000	12000	12000	110000
160		T048.00RR002	Total Reconstruction M.P. 48 -57	0	0	0	0	0	0	250	1500	16000	22000	39750
93		T048.00SS002	Replacement of Allegheny River Bridge, WB-443 at Milepost 48.00	2000	2000	9000	30130	40000	20000	0	0	0	0	103130
27		T048.80SS003	Replacement of Bridge No. WB-445, MP T48.80	3100	2000	0	0	0	0	0	0	0	0	5100
1	11	T052.70SS002	D/B Superstructure Replacement of Bridge No. WB-453, MP 52.70	10	1500	0	0	0	0	0	0	0	0	1510
51		T056.44FF001	Recapitalization--Renovations at Pittsburgh Interchange	300	2300	0	0	0	0	0	0	0	0	2600
132		T057.00RR002	Total Reconstruction M.P. 57 -67	0	200	1000	7800	12000	19000	25000	23000	9000	0	97000
101		T063.06SS001	Replacement of Overhead Bridge No. WB-506, MP 63.06	200	300	300	0	0	0	0	0	0	0	800
87		T063.22FF001	Harrison City Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
73		T067.00RR001	Total Reconstruction M.P. 67 - 75 (Design Phase)	3500	2250	0	0	0	0	0	0	0	0	5750
10		T067.00RR003	Total Reconstruction: MP 67 - 75 (Constr. Phase)	3000	8000	24000	24000	22000	0	0	0	0	0	81000
108	8	T075.21SS001	Replacement of Mainline Bridge No. B-472, MP T75.21	0	0	0	0	0	0	0	0	0	0	0
163		T075.39TT001	Rehabilitation of New Stanton Interchange	0	0	0	0	0	0	0	0	500	1000	1500
5		T076.00RR001	Total Reconstruction M.P. 76 - 85	300	0	0	0	0	0	0	0	0	0	300
114		T080.00RR001	Slip Ramp Interchange MP 80	100	500	1000	8000	10000	10000	10000	0	0	0	39600
23		T080.17SS001	Painting of Bridge Nos. B-452, B-417 & B-551, MP 80.17, 83.56, & 90.98	1500	0	0	0	0	0	0	0	0	0	1500
7		T085.00RR001	Total Reconstruction M.P. 85 - 94	1500	0	0	0	0	0	0	0	0	0	1500
90		T088.76FF001	Donegal Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
17		T088.76FF002	Compliance--Donegal Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
39		T094.00RR003	Pavement Repairs MP 94 -99	2700	0	0	0	0	0	0	0	0	0	2700
71		T099.00RR002	Total Reconstruction - MP 99 - 109	2000	4000	5000	10000	18000	18000	16000	10000	0	0	83000
141		T099.59NN001	Laurel Mountain Tunnel Inspection, 2007-08	0	0	100	0	0	0	0	100	0	0	200
118		T102.00RR003	Bituminous Overlay MP 102 - 109	100	1000	2000	0	0	0	0	0	0	0	3100
122		T109.91RR001	Somerset Interchange Access Road Improvements at 5 Points Intersection	200	1030	2300	0	0	0	0	0	0	0	3530
36		T109.91RR002	SR 601 and Somerset Interchange Access Road Intersection Improvements (Construction)	1500	0	0	0	0	0	0	0	0	0	1500
6		T110.00RR001	Total Reconstruction M.P. 110 - 120	1000	0	0	0	0	0	0	0	0	0	1000



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					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
53		T113.82FF001	Recapitalization--Somerset Maintenance Facility Reconstruction	300	700	5200	7300	0	0	0	0	0	0	13500
25		T122.18FF003	Sustainment--Allegheny Tunnel mechanical system repairs	800	0	0	0	0	0	0	0	0	0	800
24		T122.18FF004	Sustainment--Allegheny Tunnel Lighting Replacement and Electrical System Modifications	4600	2000	0	0	0	0	0	0	0	0	6600
125		T122.18NN002	Allegheny Tunnel Project - Study Phase	200	50	0	0	0	0	0	0	0	0	250
127	12	T122.18NN004	Allegheny Tunnel - In Depth Inspection, 2005-06	0	0	0	0	0	0	0	0	0	0	0
147		T122.18NN005	Allegheny Tunnel Project - Design and Construction Phase	0	0	0	3000	4000	3000	32000	30000	30000	25000	127000
126	12	T122.18NN008	Rehabilitation of the Allegheny Tunnel, MP 122.18	300	1000	3000	8500	0	0	0	0	0	0	12800
158		T122.18NN012	Allegheny Tunnel In-Depth Inspection, 2010-11	0	0	0	0	0	500	0	0	0	0	500
35		T123.00RR002	Design /Build Project for the Relocation of Allegheny Mountain Westbound Lanes, MP 123 - 129	2930	14090	11000	0	0	0	0	0	0	0	28020
77		T129.00RR001	Total Reconstruction M.P. 128 - 134	1000	1000	4000	8000	10000	18000	10000	0	0	0	52000
22		T130.93SS001	Rehabilitation of Bridge Nos. B-302 & B-303, MP 130.93 & 131.31	700	0	0	0	0	0	0	0	0	0	700
92		T132.32FF001	Kegg Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
14		T132.32FF002	Compliance--Kegg Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
34		T132.32FF003	Sustainment--Kegg Maintenance Generator Replacement	175	0	0	0	0	0	0	0	0	0	175
52		T132.32FF004	Recapitalization--Replace Kegg Maintenance Salt Storage Facility	400	0	0	0	0	0	0	0	0	0	400
140		T134.00RR001	Total Reconstruction: MP 134-138	0	0	200	1300	6000	8000	11000	18000	10000	10000	64500
156		T138.00RR001	Total Reconstruction MP 138-142	0	0	0	0	0	250	1000	8150	10800	27000	47200
21		T143.55SS001	Rehabilitation of Mainline Arch B-509, MP 143.55	400	0	0	0	0	0	0	0	0	0	400
79	19	T149.50RR002	Total Reconstruction M.P. 149.5 - 155.5	350	700	700	3000	6000	11000	14000	10000	6000	0	51750
24		T151.09SS001	Painting of Bridge Nos. B-443, B-552, B-518, MP 151.09, 153.06, 154.42	1500	0	0	0	0	0	0	0	0	0	1500
100	19	T151.09SS002	Replacement of Bridge No. B-443, MP 151.09	50	100	100	0	0	0	0	0	0	0	250
99	19	T153.06SS001	Replacement of Bridge No. B-552, MP 153.06	50	100	100	0	0	0	0	0	0	0	250
96		T154.42FF002	Everett Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
98	19	T154.42SS002	Replacement of Bridge No. B-518, MP 154.42	50	100	100	0	0	0	0	0	0	0	250
152		T155.50RR001	Total Reconstruction: MP 155.5-161	0	0	0	1000	2000	4000	6000	11000	13000	33000	70000
4		T163.00RR001	Fog Detection, Traveler Information and Dynamic Traffic Control System, MP 163 - 173	50	0	0	0	0	0	0	0	0	0	50
97		T171.85SS001	Replacement of Mainline Bridge Nos. B-467A (EB/WB) at Mileposts 171.85 & 171.86	1000	1000	4000	4000	0	0	0	0	0	0	10000
145		T172.88SS002	Replacement of Mainline Bridge Nos. B-521A (EB/WB), MP 172.88 and 172.89	0	0	50	700	3000	3000	1000	0	0	0	7750
149		T174.00RR001	Total Reconstruction MP 174-179.5	0	0	0	1000	2000	6000	8000	12000	22000	33000	84000
75	20	T179.50RR001	Total Reconstruction: MP 179.5-186	300	600	3600	8000	12000	18000	14000	0	0	0	56500
97	20	T184.66SS001	Replacement of Bridge No. B-548, MP 184.66	50	100	100	0	0	0	0	0	0	0	250



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94		T185.95FF001	Burnt Cabins Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
9		T185.95FF002	Compliance--Burnt Cabins Maintenance Floor Drain Modifications and Treatment System	200	0	0	0	0	0	0	0	0	0	200
33		T185.95FF003	Sustainment--Burnt Cabins Maintenance Generator Replacement	175	0	0	0	0	0	0	0	0	0	175
129		T186.20NN002	Tuscarora Tunnel - In Depth Inspection, 2006-07	0	500	0	0	0	0	0	0	0	0	500
28		T186.20NN003	Replacement of the eastbound ceiling slabs, Tuscarora Tunnel	5000	0	0	0	0	0	0	0	0	0	5000
148		T186.20NN004	Rehabilitation of the Tuscaora Tunnel, Milepost T186.20	0	0	0	400	3000	3000	0	0	0	0	6400
159		T186.20NN005	Tuscarora Tunnel In-Depth Inspection, 2011-12	0	0	0	0	0	0	500	0	0	0	500
95		T197.20SS001	Replacement of Overhead Bridge No. B-465 at Milepost 197.20	500	2000	2000	0	0	0	0	0	0	0	4500
26	23	T197.48FF001	Sustainment--Blue/Kittatinny Tunnels Lighting Replacement and Electrical System Upgrade	2790	11080	9700	0	0	0	0	0	0	0	23570
48		T197.48NN001	Blue Mountain and Kittatinny Tunnels - In-Depth Inspection, 2003-04	400	100	0	0	0	0	0	0	0	0	500
151		T197.48NN002	Blue Mountain/Kittatinny Tunnels - In-Depth Inspection, 2008-09	0	0	0	600	0	0	0	0	0	0	600
155		T197.48NN003	Replacement of the Westbound Ceiling Slabs, Kittatinny Tunnel, Milepost 197.48	0	0	0	0	400	400	6500	6500	0	0	13800
164		T197.48NN004	Blue Mountain/Kittatinny Tunnels, In-Depth Inspection, 2013-14	0	0	0	0	0	0	0	0	600	0	600
40		T198.50FF001	Blue Mountain Tunnel, Water System & Pump Room Improvements	10	0	0	0	0	0	0	0	0	0	10
76		T199.00RR002	Total Reconstruction M.P. 199 -214 (Design Phase)	3200	3800	1300	0	0	0	0	0	0	0	8300
30		T199.00RR004	Pavement Repairs MP 199 - 227	6300	0	0	0	0	0	0	0	0	0	6300
11		T199.00RR005	Total Reconstruction: MP 199 - 205 (Constr. Phase)	550	8000	8000	5000	100	100	12000	12000	12000	0	57750
142		T205.00RR001	Total Reconstruction: MP 205 - 211 (Constr. Phase)	0	0	2000	20900	20900	7700	0	0	0	0	51500
12		T211.00RR001	Total Reconstruction: MP 211 - 215 (Constr. Phase)	6600	12000	15000	10000	450	0	0	0	0	0	44050
68		T214.00RR002	Total Reconstruction: MP 214 - 227 (Design Phase)	3400	2500	2600	0	0	0	0	0	0	0	8500
95		T214.26FF001	Newville Maintenance Facility Renovations	0	0	0	0	0	0	0	0	0	0	0
12		T214.26FF002	Compliance--Newville Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
71		T214.26FF003	New Initiative -- Newville Maintenance, New Salt Storage Facility	0	30	420	0	0	0	0	0	0	0	450
13		T215.00RR001	Total Reconstruction: MP 215-220 (Constr. Phase)	2000	1500	4000	4000	8000	4000	0	0	0	0	23500
14		T220.00RR001	Total Reconstruction: MP 220 - 227 (Constr. Phase)	4000	4500	3000	650	1000	2000	4000	7700	12000	24000	62850
18		T233.18SS001	Elimination of Mainline Bridge No. EB-109 at Milepost 233.18	550	0	0	0	0	0	0	0	0	0	550
43	2	T236.22TT001	Rehabilitation and Expansion of Gettysburg Interchange	6400	9000	4000	0	0	0	0	0	0	0	19400
78		T242.00RR002	Total Reconstruction: MP 242-245	250	500	1000	1000	5000	7600	12000	15000	10000	0	52350
91		T243.85FF001	New Cumberland Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0



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					2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	
15		T243.85FF002	Compliance--New Cumberland Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
72		T243.85FF003	New Initiative -- New Cumberland Maintenance, New Mixing Building	0	0	20	100	0	0	0	0	0	0	120
32		T243.85FF004	Sustainment--New Cumberland Maintenance Generator Replacement	225	0	0	0	0	0	0	0	0	0	225
55		T243.85FF005	Recapitalization--New Cumberland Tower Replacement	25	185	0	0	0	0	0	0	0	0	210
3		T245.72SS001	Replacement of the Susquehanna River Bridge No. EB-300 at Milepost 245.72	70100	42000	12000	2600	0	0	0	0	0	0	126700
44		T247.38FF002	Sustainment--Central Administration Building Data Center Modifications	200	0	0	0	0	0	0	0	0	0	200
45		T247.38TT001	Rehabilitation of Harrisburg East Interchange and Connecting Ramps	9750	9750	0	0	0	0	0	0	0	0	19500
107		T251.08SS002	Replacement of Swatara Creek Bridge No. EB-314, MP 251.08	600	600	2000	10000	4000	0	0	0	0	0	17200
34		T255.00RR001	Bituminous Overlay M.P. 255 - 263	1700	4500	0	0	0	0	0	0	0	0	6200
104		T255.66SS002	D/B Superstructure Replacement of Bridge Nos. EB-323 & EB-327, MP 255.66 and 257.71	250	250	3000	0	0	0	0	0	0	0	3500
93		T265.54FF001	Mt Gretna Maintenance Facility Renovation	0	0	0	0	0	0	0	0	0	0	0
16		T265.54FF002	Compliance--Mt. Gretna Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
121	14	T266.00RR001	Bituminous Overlay MP268 - 275	0	0	0	2000	0	0	0	0	0	0	2000
46		T266.45TT002	Rehabilitation and Expansion of Lebanon-Lancaster Interchange	8000	7300	0	0	0	0	0	0	0	0	15300
131	14	T282.00RR002	Bituminous Overlay, MP 282 - 292	100	1000	2000	0	0	0	0	0	0	0	3100
103		T282.78SS001	Collision Damage Repair to Bridge No. EB-534, MP 282.78	100	330	0	0	0	0	0	0	0	0	430
130		T286.00RR001	Total Reconstruction: MP 286-299	0	200	1000	2600	7100	8800	16500	27000	33000	4730	100930
29	24	T286.09FF001	Sustainment--Reading-Lancaster Interchange Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
67	23	T288.33FF001	New Initiative--Bowmansville Section Renovation/District 3 Maintenance Facility	200	1300	0	0	0	0	0	0	0	0	1500
13		T288.33FF002	Compliance--Bowmansville Maintenance Floor Drain Modifications	60	220	0	0	0	0	0	0	0	0	280
70		T288.33FF003	New Initiative -- Bowmansville Maintenance, New Salt Storage Facility	30	420	0	0	0	0	0	0	0	0	450
157		T299.00RR002	Total Reconstruction - MP. 299 - 312	0	0	0	0	0	250	1000	2700	15280	24000	43230
106		T301.20SS003	Elimination of Mainline Bridge No. EB-702, MP 301.20	200	200	1500	0	0	0	0	0	0	0	1900
43		T304.81PP001	Sustainment--P. J. Camiel Plaza Parking Lot and Drainage Modifications	600	0	0	0	0	0	0	0	0	0	600
31		T306.00RR006	Pavement Repairs MP 306 - 318 (Construction)	3000	0	0	0	0	0	0	0	0	0	3000
136		T312.00RR003	Total Reconstruction - MP 312 - 319	0	0	500	4000	6000	19000	22000	34000	0	0	85500
96	20	T315.87SS001	Replacement of Bridge No. EB-728, MP 315.87	50	100	100	0	0	0	0	0	0	0	250
85	24	T316.26FF001	Devault Maintenance Facility Renovation	520	0	0	0	0	0	0	0	0	0	520



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6	15	T316.26FF002	Compliance--Devault Maintenance Floor Drain Modifications and Municipal Connection	20	220	0	0	0	0	0	0	0	0	240
58		T316.26FF003	New Initiative -- Devault Maintenance, New Salt Storage Facility	370	0	0	0	0	0	0	0	0	0	370
95	20	T316.58SS001	Replacement of Bridge No. EB-729, MP 316.58.	50	100	100	0	0	0	0	0	0	0	250
94	20	T317.37SS001	Replacement of Bridge No. EB-730, MP 317.37	50	100	100	0	0	0	0	0	0	0	250
117		T318.00RR004	Bituminous Overlay MP 318 - 326	100	1000	2000	0	0	0	0	0	0	0	3100
70		T319.00RR001	Total Reconstruction: MP 319-326	1000	1000	2000	5000	6000	14000	20000	20000	0	0	69000
115		T319.30RR001	Slip Ramp Interchange, MP 319, Route 29	3000	10000	15000	1000	0	0	0	0	0	0	29000
8	21	T326.20RR001	Total Reconstruction: MP 326 - 333	42350	40400	19900	0	0	0	0	0	0	0	102650
69	15	T330.14FF002	New Initiative--Eastern Regional Office - Data Room & Backup Ops Ctr	10	200	2500	301	0	0	0	0	0	0	3011
44		T333.28TT001	Rehabilitation and Expansion of Norristown Interchange	9000	10000	0	0	0	0	0	0	0	0	19000
47		T333.33TT001	Express E-ZPass Lanes at the Mid-County Interchange (MP333.33)	4800	0	0	0	0	0	0	0	0	0	4800
83	23	T333.59FF001	Plymouth Meeting Maintenance Facility Renovation	3800	0	0	0	0	0	0	0	0	0	3800
3	10	T338.92SS002	Collision Damage Repair to Bridge No. DB-141, MP 338.92	100	0	0	0	0	0	0	0	0	0	100
110		T342.75SS001	Replacement of Mainline Bridge No. DB-155, MP 342.75	200	500	2000	4000	0	0	0	0	0	0	6700
96		T344.51SS001	Substructure Rehabilitation of Bridge No. DB-16, MP T344.51	100	400	0	0	0	0	0	0	0	0	500
41		T351.49RR001	Philadelphia Interchange Ramp Modifications	35	0	0	0	0	0	0	0	0	0	35
60	3	T351.90RR001	Bensalem Township Slip Ramps @ South Neshaminy Service Plaza MP 351.90	300	0	0	0	0	0	0	0	0	0	300
123		T355.00TT001	I-95 Interchange	2400	4500	5000	15700	10700	1700	5000	5000	5000	5000	60000
111	9	T356.08SS001	Collision Damage Repair to Bridge No. DB-243, MP 356.08	0	0	0	0	0	0	0	0	0	0	0
112	10	T359.00SS008	NJTA Conduit Replacement to the Delaware River Bridge, MP 359.00	0	0	0	0	0	0	0	0	0	0	0
1	4	T359.00SS009	In-Depth Inspection of the Delaware River Bridge, MP T359.00	100	0	0	0	0	0	0	0	0	0	100
2		V000.00EE005	Equipment/Rolling Stock Purchase & Replacement--Future Years	0	7880	9550	4300	8000	8370	10220	9750	10930	7020	76020
0		V000.00EE008	Equipment/Rolling Stock Purchase and Replacement--FY04/05	10	0	0	0	0	0	0	0	0	0	10
1		V000.00EE009	Equipment/Rolling Stock Purchase and Replacement--FY05/06	12690	0	0	0	0	0	0	0	0	0	12690
21		V000.00FF037	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY04/05	10	0	0	0	0	0	0	0	0	0	10
3		V000.00FF048	Compliance General Fund--FY04/05	50	0	0	0	0	0	0	0	0	0	50
18		V000.00FF049	Sustainment--General Fund--FY04/05	200	0	0	0	0	0	0	0	0	0	200
10		V000.00FF050	Compliance--Slatington and Wyoming Valley Maintenance Vehicle Exhaust System	295	0	0	0	0	0	0	0	0	0	295



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11	15	V000.00FF051	Compliance--Harrison City and Donegal Maintenance Vehicle Exhaust System	260	0	0	0	0	0	0	0	0	0	260
27		V000.00FF053	Sustainment--Replace UPS Batteries at Interchanges	240	270	270	0	540	540	0	0	540	540	2940
28		V000.00FF054	Sustainment--Interchange UPS Preventive Maintenance	255	255	265	255	255	265	255	255	265	255	2580
73		V000.00FF055	Compliance--Future Year Projects	0	2	2	1000	1000	1000	1000	1000	1000	1000	7004
74		V000.00FF056	Sustainment--Future Year Projects	0	2	2	2700	3000	3000	3000	3000	3000	3000	20704
75		V000.00FF057	Recapitalization--Future Year Projects	0	2	2	301	15000	15000	15000	15000	15000	15000	90305
76		V000.00FF058	New Initiatives--Future Year Projects	0	2	2	1000	1000	1000	1000	1000	1000	1000	7004
60		V000.00FF059	New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 1 and 2	1900	0	0	0	0	0	0	0	0	0	1900
61		V000.00FF060	New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 4 and 5	2200	400	0	0	0	0	0	0	0	0	2600
66		V000.00FF061	New Initiative--Construct Maintenance Equipment Storage Buildings in District 3	1030	330	0	0	0	0	0	0	0	0	1360
35		V000.00FF062	Facilities Master Planning/Infrastructure Studies	300	200	200	200	0	0	0	0	0	0	900
36	24	V000.00FF063	Sustainment--Replace Generators at Various Locations	60	2	2	900	900	900	900	900	900	700	6164
4		V000.00FF064	Compliance General Fund--FY05/06	1950	0	0	0	0	0	0	0	0	0	1950
5		V000.00FF065	Compliance General Fund--Future Years	0	2200	2200	2200	2200	2200	2200	2200	2200	2200	19800
19		V000.00FF066	Sustainment General Fund--FY05/06	4000	0	0	0	0	0	0	0	0	0	4000
20		V000.00FF067	Sustainment General Fund--Future Years	0	4600	4700	4800	4900	5000	5100	5200	5300	5400	45000
22		V000.00FF068	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY05/06	290	0	0	0	0	0	0	0	0	0	290
23		V000.00FF069	Sustainment--Furniture, Fixtures & Equipment Systemwide--Future Years	0	300	300	300	300	300	300	300	300	300	2700
85	4	V000.00NN004	Miscellaneous Tunnel Repairs Systemwide	400	500	500	500	500	500	500	500	1500	1500	6900
41	15	V000.00PP012	Service Plaza Systemwide Redevelopment	500	300	300	0	0	0	0	0	0	0	1100
84		V000.00RR002	Rock Cuts Systemwide	250	250	250	250	250	250	250	250	250	250	2500
89		V000.00RR004	Major Guide Sign Update/Replacement Systemwide	300	2000	300	2000	50	50	50	50	50	50	4900
87		V000.00RR010	Access Ramp Construction - Systemwide	1700	900	900	900	900	0	0	0	0	0	5300
86		V000.00RR011	Concrete Median Barrier Installation - Systemwide	2000	0	0	100	2100	4000	0	0	0	0	8200
90		V000.00RR016	Guide Rail End Treatment Update- Systemwide	2000	3500	2500	0	0	0	0	0	0	0	8000
81		V000.00RR017	Systemwide Traffic Study	250	250	200	200	50	50	50	50	50	50	1200
38		V000.00RR020	Radio Tower Access Roads - Systemwide	100	100	100	100	100	100	100	100	100	100	1000
137		V000.00RR023	Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage - Systemwide	0	0	1300	8900	8900	8900	8900	8900	8900	8900	63600
54		V000.00RR024	Consulting Engineering Services - Annual Cost	2300	2300	2300	2300	2300	2300	2300	2300	3000	3000	24400
57		V000.00RR025	Open End Engineering Services - General Systemwide	1200	1200	1200	1200	1200	1200	1200	1200	1500	1500	12600
80		V000.00RR027	Safety Improvements to Wide Areas - Systemwide	2500	550	0	0	0	0	0	0	0	0	3050
56		V000.00RR032	Turnpike Coordination on PaDOT Projects involving Turnpike Infrastructure	380	120	120	120	120	120	120	120	120	120	1460



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55		V000.00RR033	Internal Labor not charged to a specific project	2600	2600	2600	2600	2600	2600	2600	2600	3000	3000	26800
60		V000.00RR036	2004 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Mill and Pave Projects - Systemwide	110	0	0	0	0	0	0	0	0	0	110
138		V000.00RR038	2005 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	0	0	3000	10900	10500	21200	15700	15180	16000	20000	112480
61		V000.00RR039	2006 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	9900	0	0	0	0	0	0	0	0	0	9900
67		V000.00RR040	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	2000	2000	2000	2000	2000	2000	2000	2000	2500	2500	21000
62		V000.00RR041	2006 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	2750	10400	0	0	0	0	0	0	0	0	13150
37		V000.00RR042	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	300	2200	0	0	0	0	0	0	0	0	2500
63		V000.00RR043	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects	20	1700	8000	0	0	0	0	0	0	0	9720
139		V000.00SS002	Biennial Bridge Inspection Program Systemwide	0	0	500	1200	1200	1200	1200	1200	1300	1300	9100
150		V000.00SS004	Inspection of Soundwalls Systemwide, 2008-09	0	0	0	300	0	0	0	0	0	0	300
88		V000.00SS005	Annual Painting Program Systemwide	50	50	50	50	5000	50	50	50	5000	5000	15350
135		V000.00SS007	Miscellaneous Bridge Repairs Systemwide (Open End Contracts)	0	0	1500	1500	2000	2000	2000	2000	2000	2000	15000
82		V000.00SS008	Bridge Elimination Systemwide	100	100	100	100	100	100	100	100	100	100	1000
91		V000.00SS020	Bridge Rehabilitations - Systemwide	50	50	50	50	4830	4430	5000	5000	35000	35000	89460
64		V000.00SS021	CY 2004 Miscellaneous Bridge Repairs - Systemwide	300	0	0	0	0	0	0	0	0	0	300
50		V000.00SS022	CY 2004-05 Biennial Bridge Inspection Program	700	0	0	0	0	0	0	0	0	0	700
65		V000.00SS023	CY 2005 Miscellaneous Bridge Repairs - Systemwide	1200	300	0	0	0	0	0	0	0	0	1500
51		V000.00SS024	CY 2006-07 Biennial Bridge Inspection Program	600	1200	700	0	0	0	0	0	0	0	2500
66		V000.00SS025	CY 2006 Miscellaneous Bridge Repairs - Systemwide	15	1200	300	0	0	0	0	0	0	0	1515
83	3	V000.00TT001	Slip Ramp Study & Design Systemwide	200	500	500	500	500	500	500	500	500	500	4700
1		Z000.00AA004	ENHANCED SOFTWARE DEVELOPMENT & TOLL HOST IMPROVEMENTS (FCS Phase Two -	771	0	0	0	0	0	0	0	0	0	771
2		Z000.00AA005	ETC ENHANCEMENT PROJECT (FCS PHASE THREE - MAINLINE STANDARD)	1497	0	0	0	0	0	0	0	0	0	1497
14		Z000.00AA015	DEVELOPMENT OF CSC/VPC RFP	400	150	0	0	0	0	0	0	0	0	550
3		Z000.00AA016	ADDITIONAL EZ-PASS ENTRY LANES	150	0	0	0	0	0	0	0	0	0	150
17		Z000.00AA017	ADDITIONAL EZ-PASS EXIT LANES	1800	1800	0	0	0	0	0	0	0	0	3600
6	22	Z000.00AA019	ETC INSTALLATION & TOLL COLLECTION HARDWARE ON THE BVE AND AKH ROADWAYS	3000	8000	0	0	0	0	0	0	0	0	11000
4		Z000.00AA020	ETC INSTALLATION AT THE KEYSER AVENUE AND CLARKS SUMMIT INTERCHANGES	170	0	0	0	0	0	0	0	0	0	170
7		Z000.00AA021	ETC SIGNING	1000	650	600	0	0	0	0	0	0	0	2250
8	22	Z000.00AA026	ETC INSTALLATION ON THE OPEN SECTIONS OF THE MON-FAYETTE	2900	4750	0	0	0	0	0	0	0	0	7650
16		Z000.00CC004	COMMUNICATIONS RADIO REPLACEMENT	300	600	600	600	1200	1200	1200	0	0	0	5700
13		Z000.00CC048	FIELD UPGRADES - TELEPHONE SYSTEMS AND PATRON INTERCOM REPLACEMENTS	440	440	440	240	240	240	240	240	240	240	3000



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12		Z000.00CC049	LAST MILE CONNECTIVITY	240	240	240	240	240	0	0	0	0	0	0	1200
11		Z000.00CC052	CALL BOX REFURBISHMENT	150	160	160	160	0	0	0	0	0	0	0	630
19		Z000.00CC061	ITS ENHANCEMENT PROJECTS PHASE 4 THROUGH 6	1075	2190	1200	1000	220	0	0	0	0	0	0	5685
20		Z000.00CC065	ITS SOFTWARE ENHANCEMENT PHASE 7 & 8	0	630	900	490	0	0	0	0	0	0	0	2020
15	1	Z000.00II006	GEOGRAPHICAL INFORMATION SYSTEM	400	300	300	300	0	0	0	0	0	0	0	1300
5	22	Z000.00II126	ENTERPRISE RESOURCE PLANNING SYSTEM	11500	10000	10000	10000	10000	5000	0	0	0	0	0	56500
10	17	Z000.00II127	ENTERPRISE TECHNOLOGY PROJECTS - TECHNOLOGY INVESTMENT REVIEW COUNCIL	1400	2000	2000	2000	4100	9600	14600	15800	15800	15800	83100	
20	5	Z000.00II128	CUSTOMER COMMUNICATION TRACKING SOFTWARE PROJECT	150	0	0	0	0	0	0	0	0	0	0	150
21	13	Z000.00II130	COMPUTER AIDED DISPATCH (CAD) SYSTEM UPGRADE	150	0	0	0	0	0	0	0	0	0	0	150
22	17	Z000.00II131	PROJECT COLLABORATION TOOL	300	0	0	0	0	0	0	0	0	0	0	300
18		Z000.00OO013	TECHNOLOGY ASSETS UPGRADES AND NEW PURCHASES	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	10000
9	1	Z000.00OO014	ENTERPRISE TARGET ARCHITECTURE (SOA)	1900	2000	2000	1000	0	0	0	0	0	0	0	6900
52		Z000.00RR001	Project Management/Cost Control and Construction Documentation System	1000	500	200	0	0	0	0	0	0	0	0	1700
53		Z000.00RR002	Electronic Bidding System for Construction Contracts	1070	80	0	0	0	0	0	0	0	0	0	1150
58		Z000.00RR003	Engineering Scanning	250	100	100	50	50	50	50	50	50	50	0	750
59		Z000.00RR004	Design/Construction Audit Services	250	250	0	0	0	0	0	0	0	0	0	500
19		Z163.27SS001	Elimination of Bridge Nos. B-544 & B-467, MP O-163.27 & O-171.82	1100	0	0	0	0	0	0	0	0	0	0	1100
6	6	Z172.68SS001	Elimination of Bridge No. B-521, MP O-172.68	400	0	0	0	0	0	0	0	0	0	0	400
			Total # of Projects: 285 Totals:	425013	425031	425006	426987	424995	425015	425015	424945	425075	425055	4252137	